



AGENDA MEMORANDUM

Action Item for the City Council Meeting of July 26, 2022

DATE: July 26, 2022
TO: Peter Zanoni, City Manager
FROM: Robert Dodd, Director of Parks and Recreation Department
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**Submission of a grant application to the Texas General Land Office for the FY 2023
Beach Cleaning and Maintenance Assistance Program**

CAPTION:

Resolution authorizing a grant application for the FY 2023 Beach Cleaning and Maintenance Assistance Program from the Texas General Land Office for \$70,000 to provide beach cleaning and maintenance on North Padre Island and Mustang Island.

SUMMARY:

The City must pass a Resolution to apply for the Texas General Land Office (TGLO) Beach Cleaning and Maintenance Assistance Program. The TGLO Beach Cleaning and Maintenance Assistance Program provides an annual reimbursement for a portion of the City of Corpus Christi's beach maintenance expenditures.

BACKGROUND AND FINDINGS:

The TGLO Beach Cleaning and Maintenance Assistance Program uses a funding formula to reimburse cities and counties annually for beach cleaning and maintenance expenditures. The reimbursement amount varies from based on the formula and available funds. Currently, the principal portion of the beach maintenance appropriations is distributed among the twelve communities that contain public beaches within their jurisdiction and have made application for funding.

Cities that qualify for eligibility under the Natural Resources Code may receive up to, but no greater than, two-thirds reimbursement for eligible expenses incurred in cleaning and maintaining the beaches. However, actual state appropriations have typically limited this reimbursement to the range of 10 to 20 percent of actual local costs. The total cost for the City of Corpus Christi for FY 2023 is an estimated \$2,128,971.58.

The City's Beach Operations Division cleans and maintains a total of 7.8 miles of beach front which includes 1.7 miles along Access Road 6, 4.1 miles along Access Road 2, and 1.99 miles along Packery Channel. These sections of City beach all are included in the application for the estimated \$2,128,971.58 being requested for assistance.

If awarded, these funds will be used to provide assistance for costs associated with beach cleaning and maintenance on North Padre Island and Mustang Island, including equipment rental fees, labor, signage, and supervision of litter debris removal, solid waste collection and disposal, portable toilet rental and servicing fees, barricades, bollards, traffic signs, lifeguard expenses, litter patrol expenses, beach patrol expenses, and administration. For FY 2022, the City expects to receive \$70,000.

ALTERNATIVES:

The alternative would be not to apply for beach maintenance funding. However, the City has applied for and been granted this funding annually for over a decade. These funds help offset costs that the City would have incurred if it were not to receive this grant.

FISCAL IMPACT:

There is no fiscal impact at this time.

RECOMMENDATION:

Staff recommends approval of this resolution approving FY 2023 grant application for the Beach Cleaning and Maintenance Assistance Program from the Texas General Land Office for an estimated amount of \$70,000 to provide beach cleaning and maintenance on North Padre Island and Mustang Island, as presented.

LIST OF SUPPORTING DOCUMENTS:

Resolution
GLO FY 2023 Application for the Beach Cleaning and Maintenance