

# BOND 2024 PROGRAM – PROJECT LISTS



PROPOSED  
**BOND**  
**2024**



\$175 MILLION INVESTMENT

- ✓ STREETS
- ✓ PARKS
- ✓ PUBLIC SAFETY
- ✓ PUBLIC FACILITIES

May 2024



# VISION

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**Our city has made significant progress in improving our community's infrastructure, including streets, parks, public safety, and facilities. These enhancements have been made possible through funding from the City's bond programs. To continue our progress and improve our citizens' quality of life, we must remain committed to investing in our infrastructure.**



## RECENT G.O. BOND PROGRAMS (cont.)

Bond 2022		Bond 2024	
Streets	\$92.5 M	Streets	\$92 M
Parks	\$20 M	Parks	\$34.75 M
Public Safety	\$10 M	Public Safety	\$45 M
Public Facilities	\$0 M	Public Facilities	\$1.25 M
Public Libraries	\$2.5 M	Public Libraries	\$2 M
Public Health	\$0 M	Public Health	\$0 M
<b>Total</b>	<b>\$125 M</b>	<b>Total</b>	<b>\$175 M</b>



# BOND 2024 PROGRAM SUMMARY

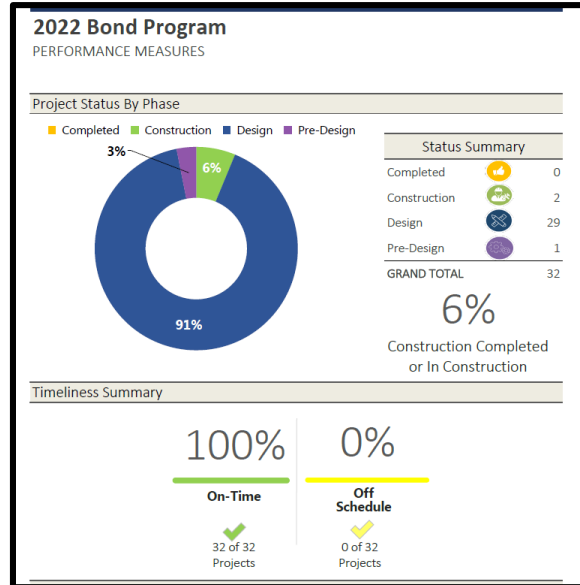
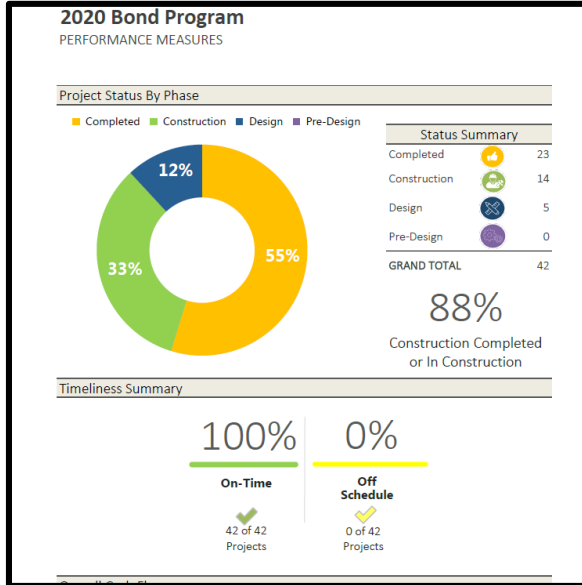
Proposition	Number of Projects	Total Allocation (\$)	Total Allocation (%)
Streets	22	\$92.0M	53%
Parks	11	\$35M	20%
Public Safety	7	\$45M	25%
Libraries/Community Centers	2	\$2.5M	2%
<b>Total</b>	<b>42</b>	<b>\$175M</b>	<b>100%</b>

**Bond 2024 can be accomplished with no city property tax rate increase**



# BOND PROGRAM SERVICE DELIVERY

- City can accomplish Bond 2024 with no city property tax rate increase
- City maintains a strong record for the delivery of previous bond programs:



## BOND 2024 – Street Projects - Citywide

City Council District	Continuity from Previous projects	Street Name	From	To	Bond 2024 Amounts Rounded (Streets + Storm)	Project Scope
<b>Citywide</b>						
CW	Yes	Lower Broadway	Cooper's Alley	Twigg	\$ 10 million	Phase I includes historic retaining wall stabilization, slope stabilization and construction of Lower Broadway
CW	Yes	North Beach Road Improvements			\$ 3 million	Funding needed in addition to Bond 2018 funds to construct Beach Avenue and Gulfstream Avenue connecting to Causeway
CW	Yes	Yorktown (Design Only)	Oso Bridge	Waldron	\$ 4 million	Reconstruction of existing roadway with new pavement, curb and gutters, sidewalk with ADA compliant curb ramps, signage, pavement markings, upgrade street illumination, utility improvements and drainage improvements as needed.
<b>Total Funds for Citywide Streets</b>					<b>\$ 17 million</b>	

## BOND 2024 – Street Projects - Council District 1

City Council District	Continuity from Previous projects	Street Name	From	To	Bond 2024 Amounts Rounded (Streets + Storm)	Project Scope
<b>Council District 1</b>						
1	No	Rand Morgan (Design only)	McNorton	IH 37	\$ 3 million	Reconstruction of TxDOT facility with new pavement, curb and gutters, sidewalk with ADA compliant curb ramps, signage, pavement markings, upgrade street illumination, utility improvements and drainage improvements as needed.
1	No	Sam Rankin	Port	IH 37	\$ 3 million	Match funds to cover the construction of storm drainage improvements. The project is being leveraged with \$8.5 million grant secured by the Port of Corpus Christi.
<b>Total Funds for Council District 1</b>					<b>\$ 6 million</b>	

## BOND 2024 – Street Projects - Council District 2

City Council District	Continuity from Previous projects	Street Name	From	To	Bond 2024 Amounts Rounded (Streets + Storm)	Project Scope
<b>Council District 2</b>						
2	Yes	South Staples Access Road	Annapolis	Kostoryz	\$ 6 million	Reconstruction of existing service road including sidewalks, installation of ADA compliant curb ramps, upgrade lighting as needed
2	Yes	Alameda (Construction only)	Texan	Doddridge	\$ 17 million	Reconstruction of existing 4-lane roadway with continuous center turn lane with new pavement, curb and gutter, sidewalk with ADA compliant curb ramps, signage, pavement markings, upgrade illumination, utility improvements and drainage improvements as needed
2	Yes	Alameda (Design only)	Doddridge	Everhart	\$ 3.5 million	Reconstruction of existing 4-lane roadway with continuous center turn lane with new pavement, curb and gutter, sidewalk with ADA compliant curb ramps, signage, pavement markings, upgrade illumination, utility improvements and drainage improvements as needed
<b>Total Funds for Council District 2</b>					<b>\$ 26.5 million</b>	



## BOND 2024 – Street Projects - Council District 3

City Council District	Continuity from Previous projects	Street Name	From	To	Bond 2024 Amounts Rounded (Streets + Storm)	Project Scope
<b>Council District 3</b>						
3	No	Bear Lane (Design only)	Joe Mireuir	Padre Island Dr	\$ 2.5 million	Reconstruction of existing roadway with new ditch section pavement, sidewalk with ADA compliant curb ramps, signage, pavement markings, upgrade street illumination, utility improvements and drainage improvements as needed. City staff is currently working with the RTA to secure leverage funding from federal grant.
3	No	Allencrest (Design only)	Ayers	Dead End	\$ 2 million	Reconstruction of existing roadway with new pavement, curb and gutters, sidewalk with ADA compliant curb ramps, signage, pavement markings, upgrade street illumination, utility improvements and drainage improvements as needed.
3	No	Schanen (Design only)	Weber	Everhart	\$ 2 million	Reconstruction of existing roadway with new pavement, curb and gutters, sidewalk with ADA compliant curb ramps, signage, pavement markings, upgrade street illumination, utility improvements and drainage improvements as needed.
<b>Total Funds for Council District 3</b>					<b>\$ 6.5 million</b>	

## BOND 2024 – Street Projects - Council District 4

City Council District	Continuity from Previous projects	Street Name	From	To	Bond 2024 Amounts Rounded (Streets + Storm)	Project Scope
<b>Council District 4</b>						
4	Yes	Holly Road (Construction Only)	Ennis Joslin	Paul Jones	\$ 11,000,000	Reconstruction of existing roadway with new pavement, curb and gutters, sidewalk with ADA compliant curb ramps, signage, pavement markings, upgrade street illumination, utility improvements and drainage improvements as needed.
4	Yes	Graham Road (Design only)	Flour Bluff	Waldron	\$ 3,000,000	Reconstruction of existing roadway with new pavement, curb and gutters, sidewalk with ADA compliant curb ramps, signage, pavement markings, upgrade street illumination, utility improvements and drainage improvements as needed.
4	Yes	Tara Subdivision	Armitage, Audobon, Riata, Riata Circle, Richland, Rosedown		\$ 3,700,000	Reconstruction of all existing streets in subdivision with ditch section road
4	Yes	JFK causeway			\$ 1,000,000	Additional funding to design, environmental permitting and construction of parking lot under the TXDOT JFK Bridge
<b>Total Funds for Council District 4</b>					<b>\$ 18,700,000</b>	

# BOND 2024 – Street Projects - Council District 5

City Council District	Continuity from Previous projects	Street Name	From	To	Bond 2024 Amounts Rounded (Streets + Storm)	Project Scope
<b>Council District 5</b>						
5	Yes	Cimarron (Design only)	Bison/Grenoble	Legacy Point	\$ 3,300,000	Reconstruction of existing roadway with new pavement, curb and gutters, sidewalk with ADA compliant curb ramps, signage, pavement markings, upgrade street illumination, utility improvements and drainage improvements as needed.
5	Yes	Acushnet (Design only)	Weber	Saratoga	\$ 2,500,000	Reconstruction of existing roadway with new pavement, curb and gutters, sidewalk with ADA compliant curb ramps, signage, pavement markings, upgrade street illumination, utility improvements and drainage improvements as needed.
5	Yes	Lipes (Design only)	Airline	Bronx	\$ 2,500,000	Rehabilitation/reconstruction of existing roadway with new pavement, curb and gutters, sidewalk with ADA compliant curb ramps, signage, pavement markings, upgrade street illumination, utility improvements and drainage improvements as needed.
5	Yes	Grand Junction (Design only)	Wapentate	Cedar Pass	\$ 2,500,000	Rehabilitation/reconstruction of existing roadway with new pavement, curb and gutters, sidewalk with ADA compliant curb ramps, signage, pavement markings, upgrade street illumination, utility improvements and drainage improvements as needed.
5	Yes	Rodd Field (Design only)	Yorktown	Adler	\$ 2,500,000	Construction of the remaining 2 lanes of Rodd Field
5	Yes	Brooke (Design only)	Rodd Field	Ametrine	\$ 2,500,000	Rehabilitation/reconstruction of existing roadway with new pavement, paved shoulder, multi use shared path, lighting improvements and drainage improvements as needed.
5	Yes	DS 5 Trail Connectivity			\$ 1,500,000	To connect the missing portions of the trail to facilitate pedestrian safe pathways in the district.
<b>Total Funds for Council District 5</b>					<b>\$ 17,300,000</b>	
<b>Total Funds for Bond 2024 Streets</b>					<b>\$ 92,000,000</b>	

## BOND 2024 – Parks and Recreation Projects

Council District	Projects	Bond 2024 Amounts	Project Description
City Wide	Oso Golf Center – Club House construction	\$10,000,000	Construction of club house approximately 10,000 sq/ft in size and 2 stories high. The club house will include locker rooms, pro shop, rooms, patio, snack bar, kitchen, and lounge
City Wide	Texas State Aquarium - Parking lot Improvements	\$2,000,000	Resurface the Aquarium’s large parking lot. This lot accounts for 63% of the Aquarium’s paved parking spaces.
<b>Total Funds for Citywide Parks</b>		<b>\$12,000,000</b>	
1	Northside/Hill Crest Neighborhood Aquatic Center	\$4,500,000	Hill Crest Neighborhood pool to meet FHWA compliance and facilitate the completion of Harbor Bridge. TxDOT participation \$5.5 million
1	Labonte Park Expansion	\$1,750,000	Construction of one baseball and softball field with gravel parking lot
1	Sherrill Veterans Memorial Park	\$2,000,000	Construction of Sherrill Veterans Memorial Park helicopter pad and the design of new memorials, event and reflection spaces, shading, pathways, seating, signage, landscaping, and lighting
<b>Total Funds for Council District 1</b>		<b>\$8,250,000</b>	

## BOND 2024 – Parks and Recreation Projects

Council District	Projects	Bond 2024 Amounts	Project Description
2	Cole Park Parking Lot Improvements	\$1,000,000	Phased design and construction of Cole Park parking lot to accommodate increased traffic as a result of additional amenities added to the park
<b>Total Funds for Council District 2</b>		<b>\$1,000,000</b>	
3	Greenwood Baseball Complex	\$2,750,000	Additional funding to complete the remaining improvements from Bond 2022. Phase I of this project was funded with \$4.75 million in Bond 2022 and is currently in design.
<b>Total Funds for Council District 3</b>		<b>\$2,750,000</b>	
4	Commodores Park Improvements	\$5,000,000	Design and construction of phase 1A . Parking lot with lighting, concrete trail/sidewalk, workout stations, shallow bird pond, covered pavilion, birding pergola, playground, and pickleball courts with fencing and lighting.
4	Peary Place	\$2,000,000	Construction of two baseball and two softball field with gravel parking lot
4	Dimmit Pier Boat Ramp (Design)	\$1,000,000	Design of the boat ramp
<b>Total Funds for Council District 4</b>		<b>\$8,000,000</b>	

# BOND 2024 – Parks and Recreation Projects

Council District	Projects	Bond 2024 Amounts	Project Description
5	Bill Witt Park	\$2,750,000	Phased design and construction of Bill Witt Park access roads, parking lots, repaving, and perimeter fencing.
<b>Total Funds for Council District 5</b>		<b>\$2,750,000</b>	
<b>Total Funds for Bond 2024 Parks</b>		<b>\$34,750,000</b>	

## BOND 2024 – Fire Projects

Council District	Facility	Location	Bond 2024 Amounts	Project Description
3	Fire Station 10 Replacement	1550 Horne	\$ 12.5 million	Construction and demolition of Fire Station 10
New FS CD 3	Fire Station 8 Replacement	4645 Kostoryz	\$ 12.5 million	Construction and demolition of Fire Station 8
1	Fire Station 9 (Design only)	TBD	\$ 2.5 million	Land Acquisition and Design of Fire Station 9
4	Fire Station 11 (Design only)	TBD	\$ 2.5 million	Land Acquisition and Design of Fire Station 11
<b>Total Funds for Bond 2024 Fire</b>			<b>\$ 30 million</b>	

## BOND 2024 – Police Projects

Council District	Facility	Location	Bond 2024 Amounts	Project Description
1	Northwest Police Sub-Station (Construction only)	West Guth Park	\$ 9 million	Construction of Northwest Police Sub-Station
5	Far South Police Sub-Station (Construction only)	Delmar Campus	\$ 5 million	Additional funds for construction of Far South Police Sub-Station
2	Police Sub-Station (Design only)	Near La Palmera Mall	\$1 million	Design only
<b>Total Funds for Bond 2024 Police \$ 15 million</b>				



## BOND 2024 – Public Facilities Projects

Council District	Facility	Location	Bond 2024 Amounts	Project Description
5	Library and Community/Senior Center (Design only)	To be determined	\$ 2,000,000	Design only for Library and Community/Senior Center
1	Lichenstein House, Little Martins House and Tex-Mex Rail Road House	Heritage Park	\$ 1,250,000	Design and construction of the building improvements
<b>Total Funds for Bond 2024 Facilities</b>			<b>\$ 3,250,000</b>	



# ROUGH PROPORTIONALITY

Proposed Bond 2024 Program Rough Proportionality							
Proposition	CD1	CD2	CD3	CD4	CD5	Citywide	Total
Public Streets	\$ 6,000,000.00	\$ 26,500,000.00	\$ 6,500,000.00	\$ 18,700,000.00	\$ 17,300,000.00	\$ 17,000,000.00	\$ 92,000,000
Public Parks	\$ 8,250,000.00	\$ 1,000,000.00	\$ 2,750,000.00	\$ 8,000,000.00	\$ 2,750,000.00	\$ 12,000,000.00	\$ 34,750,000
Public Safety	\$ 11,500,000.00	\$ 1,000,000.00	\$ 25,000,000.00	\$ 2,500,000.00	\$ 5,000,000.00	\$ -	\$ 45,000,000
Public facilities	\$ 1,250,000.00	\$ -	\$ -	\$ -	\$ 2,000,000.00	\$ -	\$ 3,250,000
Totals	\$ 27,000,000.00	\$ 28,500,000.00	\$ 34,250,000.00	\$ 29,200,000.00	\$ 27,050,000.00	\$ 29,000,000.00	\$ 175,000,000
Percentage	15.43%	16.29%	19.57%	16.69%	15.46%	16.57%	

**Bond Benefits all Council Districts Proportionally**



# CURRENT STAKEHOLDERS MEETING SCHEDULE

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## Stakeholder Meetings

- April 15: Police Union Rep
- April 15: Fire Union Rep
- May 7: Library Board
- May 7: Island Strategic Action Committee
- May 10: Chamber Infrastructure Committee
- May 16: Coastal Bend Home Builder Association
- May 17: Development Task Force
- May 29: Planning Commission
- June 5: Westside Business Association
- June 12: Parks & Recreation Advisory Committee
- June 20: American Council of Engineering Companies

## Community Meetings

- May 8: District 2 Town Hall
  - May 13: District 4 Town Hall
  - May 15: District 3 Town Hall
  - May 20: District 1 Town Hall
  - May 22: District 5 Town Hall
  - June 17: Padre Island Town Hall
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