

PROJECT BUDGET ESTIMATE
Greenwood Wastewater Treatment Plant
Dissolved Air Flotation Unit Rehabilitation & Odor Control

PROJECT FUNDS AVAILABLE:

Wastewater CIP.....		4,500,000
TOTAL FUNDS AVAILABLE.....		4,500,000

FUNDS REQUIRED:

<u>Construction Fees:</u>		TBD
Construction.....	TBD	
Contingency (10%).....	TBD	
 <u>Construction Inspection and Testing Fees:</u>		 TBD
Construction Inspection.....	TBD	
Construction Phase - Materials Testing Services	TBD	
 <u>Design</u>		 612,500
Engineering Design (Hazen and Sawyer) THIS ITEM	612,500	
Preliminary Engineering Design (Hazen and Sawyer).....	49,300	
 <u>Reimbursements:</u>		 226,000
Contract Administration (Eng. Svcs Admin/Finance/Capital Budget).....	90,000	
Engineering Services (Project Mgt).....	135,000	
Misc. (Printing, Advertising, etc.).....	1,000	
 TOTAL.....		 838,500
 ESTIMATED PROJECT BUDGET BALANCE.....		 3,661,500