



AGENDA MEMORANDUM

Future Item for the City Council Meeting of December 11, 2012

Action Item for the City Council Meeting of December 18, 2012

DATE: November 19, 2012

TO: Ronald L. Olson, City Manager

FROM: Michael Morris, Director
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361-826-3494

TxDOT application for hike & bike trail along Schanen storm water ditch

CAPTION:

Resolution to certify local funding and support of the Schanen Hike and Bike Trail from Yorktown Blvd to Saratoga Blvd project to the statewide Transportation Enhancement Program for funding competition in the Texas Department of Transportation 2012 program call for projects.

PURPOSE:

To request program funding from Texas Department of Transportation (TxDOT) for hike and bike trail along the Schanen storm water ditch between Saratoga Blvd. and Yorktown Blvd.

BACKGROUND AND FINDINGS:

The Bond 2008 program funds \$500,000 for hike and bike trails. If awarded, the additional requested amount of \$829,358 through TxDOT's Transportation Enhancement Program, will allow completion of Phase I and II of the proposed trail along the Schanen storm water ditch between Yorktown and Saratoga.

ALTERNATIVES:

Without additional funding through TxDOT, Bond 2008 funding will only fund Phase I of proposed trail along Schanen storm water ditch.

OTHER CONSIDERATIONS:

Not applicable

CONFORMITY TO CITY POLICY:

The Schanen Storm Water Ditch Hike and Bike Trail is a development priority identified in the MPO Bicycle and Pedestrian Plan, the Corpus Christi Community Sustainability Plan and the Corpus Christi Parks and Recreation Master Plan.

EMERGENCY / NON-EMERGENCY:

Non-emergency

DEPARTMENTAL CLEARANCES:

Engineering, Legal

FINANCIAL IMPACT:

Operating Revenue Capital X Not applicable

Fiscal Year: 2012-2013	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget				
Encumbered / Expended Amount				
This item				
BALANCE				0.00

Fund(s):

Comments: Appropriation of additional funding will occur should this TxDOT application be approved.

RECOMMENDATION:

Staff recommends approval of this resolution.

LIST OF SUPPORTING DOCUMENTS:

Resolution