Capital Improvement Plan

City of Corpus Christi, Texas

Project # 22130

Project Name Airline Lift Station Upgrade

Type Improvement/Additions

Useful Life 25 years
Category Wastewater

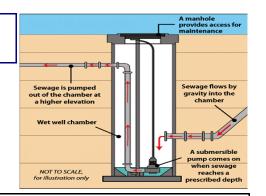
Department Wastewater

Contact Director of Water Utilities

Priority Critical- Condition\longevity

Council District 5

Status Active



Description

Airline Lift Station is located at the southeast corner of Airline Street and La Bianca Dr. It was built in 2000 and surrounded by high density of residential houses. This project is to upgrade the existing electrical system, replace the existing fence, install an odor control unit and complete additional improvements.

Justification

This project is needed to meet operational and regulatory requirements.

Expenditures		Prior Years	2024	2025	2026	Total
Construction/Rehab			1,790,000			1,790,000
Design		200,000				200,000
Land Acquisition		18,147				18,147
Eng, Admin Reimbursements		50,000	110,000			160,000
	Total	268,147	1,900,000			2,168,147
Funding Sources		Prior Years	2024	2025	2026	Total

Revenue Bonds 268,147 1,900,000 2,168,147 Total 268,147 1,900,000 2,168,147

Budget Impact/Other

Estimated operational impact should be negligible. Anticipated increased usage due to area development will offset costs and alleviate pressure on other systems.