

Capital Improvement Plan

2023 *thru* 2025

City of Corpus Christi, Texas

Project # 20106
Project Name Packery Channel Dredging and Beach Nourishment



Type Reconditioning-Asset Longevit **Department** Parks and Recreation
Useful Life 25 years **Contact** Parks Director
Category Site Improvements **Priority** 2 Critical- Asset Condition\longevity

Status Active

Description

The project consists of dredging beach quality material from within Packery Channel and placement of the dredged material as beach nourishment along the Gulf shoreline. Dredging schedule to be determined by results of annual study of channel.

Justification

To manage and maintain parks, beaches, open spaces and recreational facilities for the community.

Expenditures	Prior Years	2023	2024	2025	Total
Construction/Rehab		3,680,000			3,680,000
Design	424,000				424,000
Eng, Admin Reimbursements	4,024	350,324			354,348
Total	428,024	4,030,324			4,458,348

Funding Sources	Prior Years	2023	2024	2025	Total
Tax Increment Finance District	428,024	4,030,324			4,458,348
Total	428,024	4,030,324			4,458,348

Budget Impact/Other

Increased annual maintenance cost to be budgeted in the TIF operating budget to maintain improvements.