

FY 2025-2026
PROPOSED
**CAPITAL IMPROVEMENT
PROGRAM (CIP)
BUDGET**

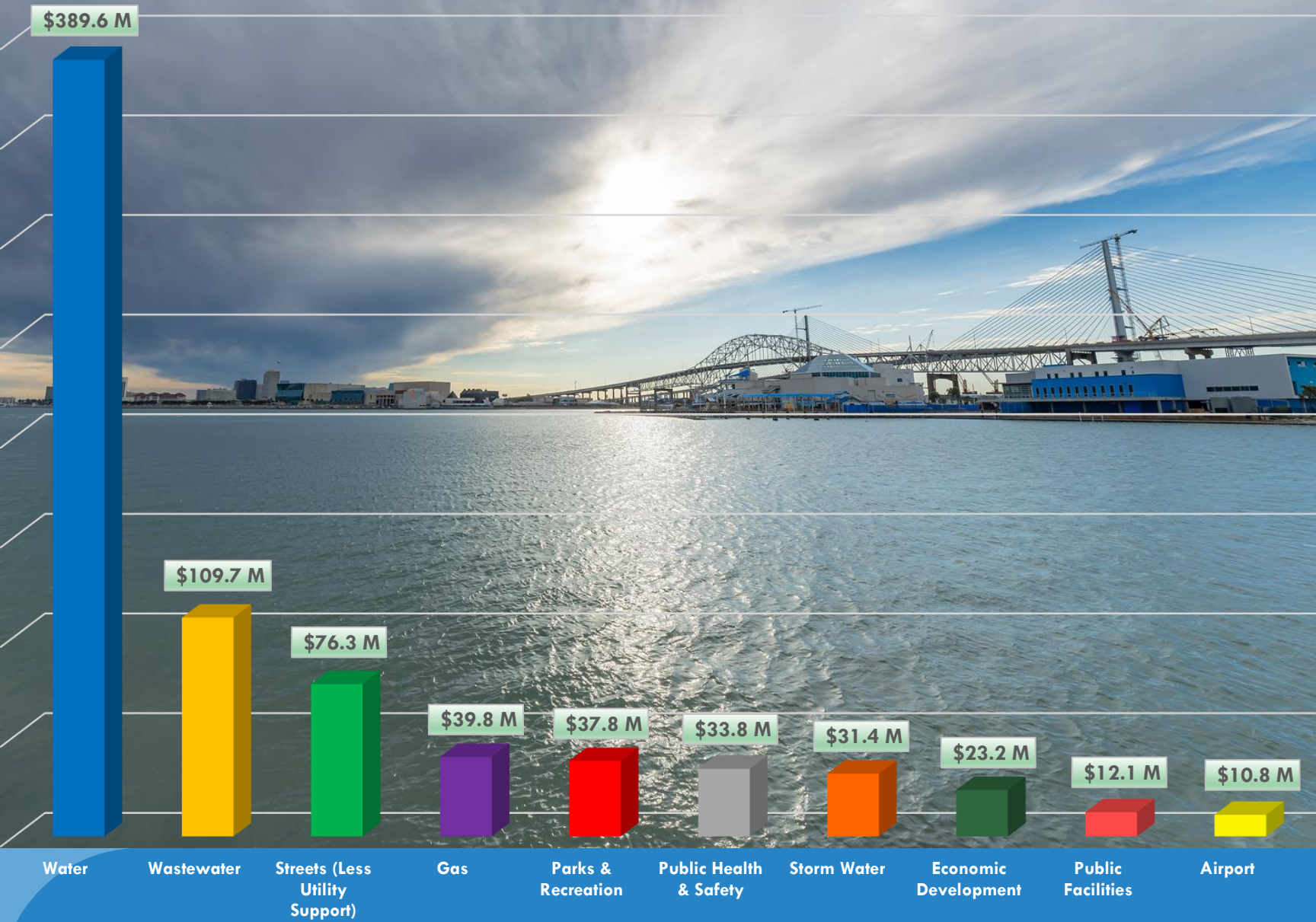
Presented by: Rudy Peña - Capital Budget Manager

FISCAL YEAR 2025-2026

**PROPOSED
CAPITAL
BUDGET**

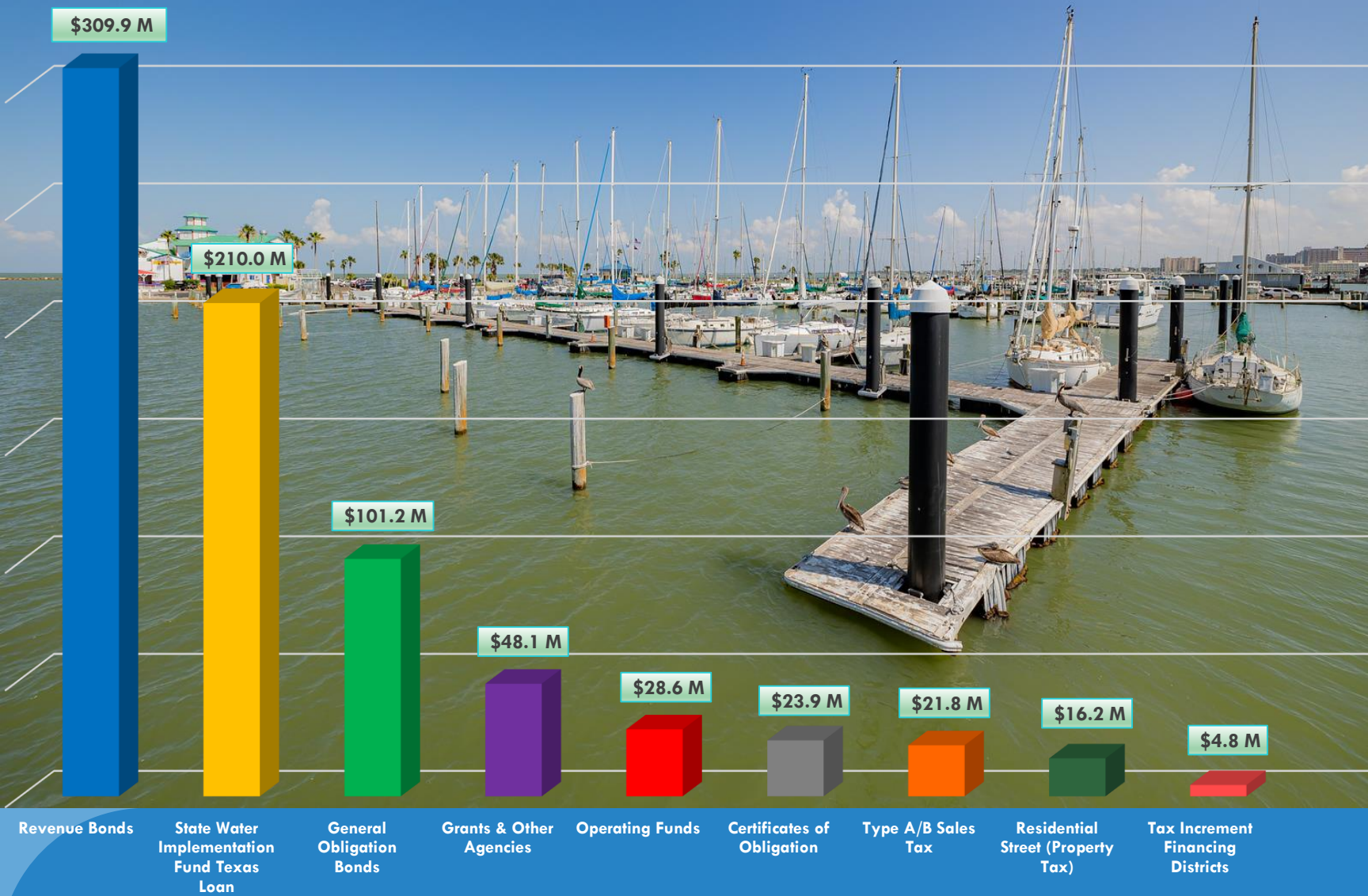


CIP Funding Use by Department



Funding Use By Program	Amount	% of Total
Water	\$ 389.6 M	51.0%
Wastewater	\$ 109.7 M	14.4%
Streets (Less Utility Support)	\$ 76.3 M	10.0%
Gas	\$ 39.8 M	5.2%
Parks & Recreation	\$ 37.8 M	5.0%
Public Health & Safety	\$ 33.8 M	4.4%
Storm Water	\$ 31.4 M	4.0%
Economic Development	\$ 23.2 M	3.0%
Public Facilities	\$ 12.1 M	1.6%
Airport	\$ 10.8 M	1.4%
Total FY 2026 Capital Uses	\$ 764.5 M	100%

Funding Sources



Funding Sources by Program	Amount	% of Total
Revenue Bonds	\$ 309.9 M	40.5%
State Water Implementation Fund Texas (SWIFT) Loan	\$ 210.0 M	27.5%
General Obligation Bonds	\$ 101.2 M	13.3%
Grants & Other Agencies	\$ 48.1 M	6.3%
Operating Funds	\$ 28.6 M	3.7%
Certificates of Obligation	\$ 23.9 M	3.1%
Type A/B Sales Tax	\$ 21.8 M	2.9%
Residential Street (Property Tax)	\$ 16.2 M	2.1%
Tax Increment Financing Districts	\$ 4.8 M	0.6%
Total FY 2026 Capital Sources	\$ 764.5 M	100%



CORPUS CHRISTI INTERNATIONAL AIRPORT

AIRPORT

PROGRAM HIGHLIGHTS:

- Parking Lot Improvements
- International Dr. Rehabilitation/Curbside Upgrades
- Rehabilitate Terminal Building (Replace Chillers and Fire Pump Base)
- ZEV Charging Station Infrastructure & Vehicles

FUNDING SOURCES:

- Airport Fund
- Federal Aviation Administration Grants



ECONOMIC DEVELOPMENT

PROGRAM HIGHLIGHTS:

- Convention Center Complex Rehabilitation and Improvements
- North Padre Island Seawall & Packery Channel Repairs/Improvements
- Seawall Capital Repairs
- Art Museum, Harbor Playhouse, Museum of Science & History HVAC Improvements

FUNDING SOURCES:

- Convention Center Complex Fund
- Tax Reinvestment Zone No.2
- Type A & Type B Sales Tax



CORPUS CHRISTI
**PARKS &
RECREATION**

PARKS & RECREATION / MARINA

PROGRAM HIGHLIGHTS:

PARKS

- Sherrill Veterans Memorial Park Military Monument
- Oso Golf Center-Club House
- Bill Witt Park Improvements
- Commodore Park Improvements
- Greenwood Baseball Complex
- Holly Road Train Trestle to Tourism Trail

MARINA

- Parking Lot Resurfacing L Head
- Replacement of Finger Piers – Lawrence Street T-Head

FUNDING SOURCES:

- General Obligation Bonds
- General Fund
- Grant Funds
- Park Development Funds
- TxDOT
- Type A Sales Tax



corpus christi
MARINA



PUBLIC FACILITIES

PROGRAM HIGHLIGHTS:

- City Hall Parking Lot
- Asset Management – Service Center Secure Enclave & Fleet Vehicle Wash Facility
- CC Detention Center Renovations

FUNDING SOURCES:

- Certificates of Obligation
- General Fund



PUBLIC HEALTH & SAFETY

PROGRAM HIGHLIGHTS:

- Fire Station #8 and Fire Station #10
- Police Substations – Far South & Northwest
- Police Training Academy Generator
- Solid Waste Facility Complex – Transfer Station & Administration Building
- Solid Waste Compost Yard
- C.F. Valenzuela Landfill Sector 3B Cell Development

FUNDING SOURCES:

- Certificates of Obligation
- General Obligation Bonds
- General Fund
- Grant Funds



STREETS

PROGRAM HIGHLIGHTS:

- Bond 2018 & 2022 – Arterials & Collectors
- Bond 2024 Street Projects
- Residential Street Rebuild Program
- Street Preventative Maintenance Program

FUNDING SOURCES:

- Certificates of Obligation
- General Obligation Bonds
- Residential Street Property Tax
- Revenue Bonds
- Street Funds (Maintenance Program)
- Type B Sales Tax



GAS

PROGRAM HIGHLIGHTS:

- Underground Natural Gas Storage
- Gas Line / Regulator Stations Replacement Program
- Gas Transmission Main – City-Wide
- Gas Operations Building Upgrades & Division Office Construction
- Cathodic Protection Upgrades
- Gas Support for Street Projects (\$2.7M)

FUNDING SOURCES:

- Utility Revenue Bonds



STORM WATER

PROGRAM HIGHLIGHTS:

- ADA Curb Transitions – City-Wide
- City-Wide Storm Water Infrastructure Repair and Improvement
- Storm Water Pipe Inspection – City-Wide
- Storm Water Support for Street Projects (\$19.3M)

FUNDING SOURCES:

- Utility Revenue Bonds

WASTEWATER

PROGRAM HIGHLIGHTS:

- Wastewater Treatment Plant Repairs and Improvements
- City-Wide Lift Station Repair
- Wastewater Main and Line Replacement/Improvements
- Wastewater Maintenance Shop
- Wastewater Support for Street Projects (\$10.2M)

FUNDING SOURCES:

- Grant Funds
- PAYGO
- Utility Revenue Bonds

WATER

PROGRAM HIGHLIGHTS:

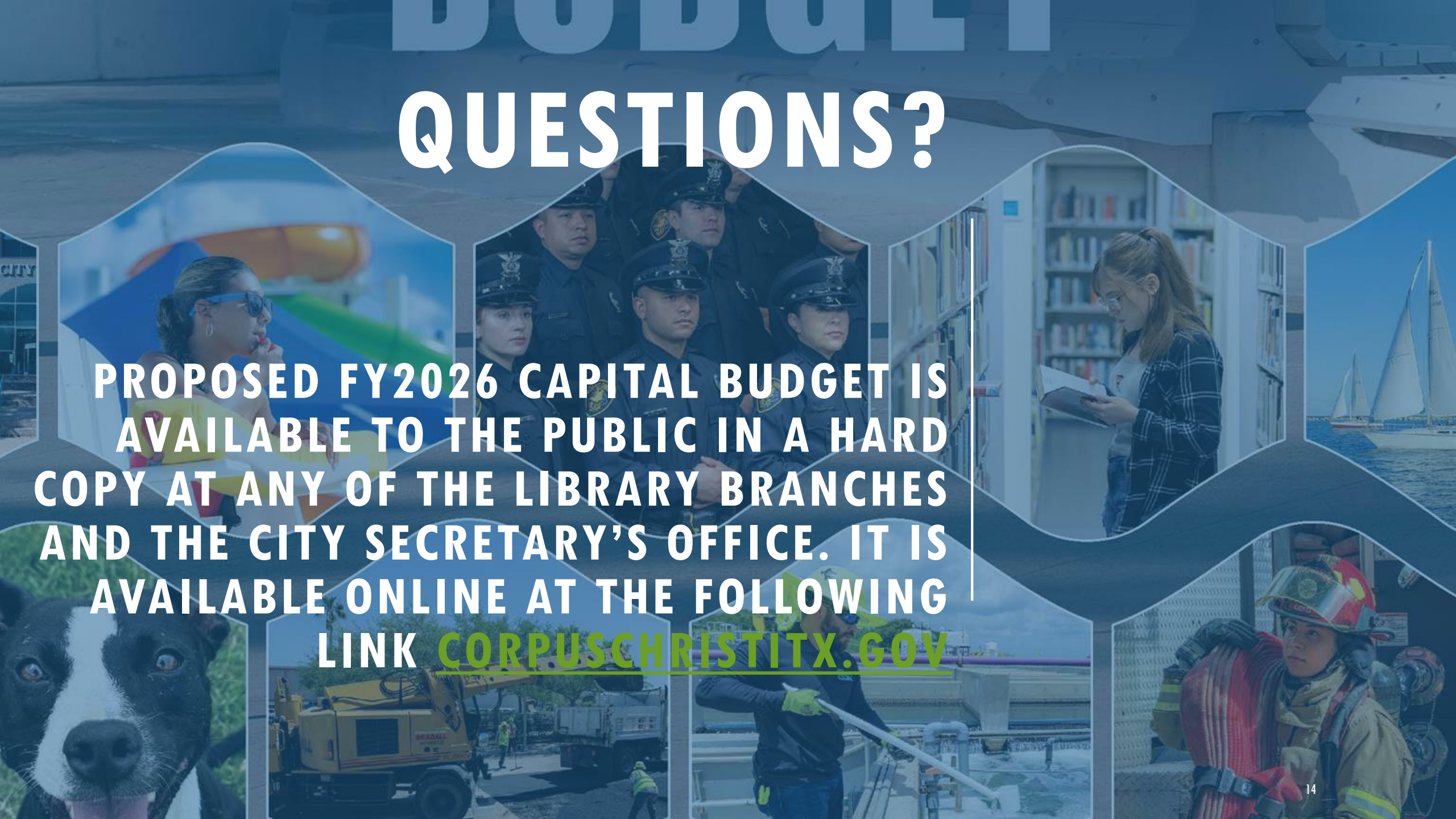
- Inner Harbor Water Treatment Campus
- Nueces County Groundwater Water Supply Program
- Mary Rhodes Pipeline Assessment & Improvement
- O.N. Stevens Site Infrastructure and Facility Improvements (WTP Chlorine System, Raw Water Influent and Chemical Facilities, Sedimentation Basin)
- City-Wide Line Repair/Replacement
- Water Support for Street Projects (\$11.7M)

FUNDING SOURCES:

- PAYGO
- Raw Water Fund
- Utility Revenue Bonds
- State Water Implementation Fund Texas Loan
- Texas State Funds

QUESTIONS?

PROPOSED FY2026 CAPITAL BUDGET IS AVAILABLE TO THE PUBLIC IN A HARD COPY AT ANY OF THE LIBRARY BRANCHES AND THE CITY SECRETARY'S OFFICE. IT IS AVAILABLE ONLINE AT THE FOLLOWING LINK [CORPUSCHRISTITX.GOV](https://corpuschristitx.gov)



THANK YOU

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