

**AUTOMOBILE BURGLARY & THEFT PREVENTION AUTHORITY**Form ABTPA-104  
(01/12)**Application for State Assistance**

1. For ABTPA Use Only	3. a. Date Submitted	b. Applicant Identifier
2. State Program Classification (For ABTPA Use Only)	4. a. Date Received by State	b. State Application Identifier
<b>5. Applicant Information</b>		
a. Legal Name: CITY OF CORPUS CHRISTI POLICE DEPARTMENT		c. Organizational Unit: CORPUS CHRISTI AUTO THEFT TASK FORCE
b. Address (give street or P. O. Box, City, County, State, and Zip Code) 321 JOHN SARTAIN STREET CORPUS CHRISTI, TX 78401		d. Name and telephone number of person to be contacted on matters involving this application (give area code) 361-886-2896
6. State Payee Identification Number:  17460000574-01	7. Type of Applicant (enter the appropriate letter in box) <input checked="" type="checkbox"/> C A. State                      H. Independent School District B. County                  I. State Controlled Institution of Higher Learning C. Municipal               J. Private University D. Township               K. Indian Tribe E. Interstate               L. Individual F. Intermunicipal        M. Nonprofit Organization G. Special District       N. Other (specify): _____	
8. Type of Application:  <input type="checkbox"/> New <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> Revision If Revision, check appropriate box(es).  <input type="checkbox"/> Increase Award <input type="checkbox"/> Decrease Award <input type="checkbox"/> Other (specify)  <input type="checkbox"/> Increase Duration <input type="checkbox"/> Decrease Duration	9. Name of Grantor Agency:  Texas Automobile Burglary & Theft Prevention Authority 4000 Jackson Avenue Austin, Texas 78731 Phone: (512) 374-5101 Fax: (512) 374-5110 Website: <a href="http://www.txwatchyourcar.com">www.txwatchyourcar.com</a>	
10. Title of Project:  CORPUS CHRISTI AUTO THEFT PREVENTION GRANT	11. Areas of Project Activities (Cities, Counties, States, etc.) CITY OF CORPUS CHRISTI NUECES COUNTY	
12. Proposed Project Start Date: 09/01/12 Ending Date: 08/31/13	13. Is application subject to review by state executive order 12372 process? <input type="checkbox"/> YES, this application was made available to the Texas Review and Comment System (TRACS) for review on _____ Date:  <input type="checkbox"/> Program is not covered by E. O. 12372 <input type="checkbox"/> Program has not been selected by state for review <input checked="" type="checkbox"/> NO	
14. Funding Summary: Total of a, b, & c must agree with d. Note: Please enter whole dollars for the amounts requested.	15. Is the applicant delinquent on any federal debt?  <input type="checkbox"/> YES    If "Yes" attach an explanation <input type="checkbox"/> NO	
a. Total State Grant Funds \$ 681,248 Requested (ABTPA)		
b. Cash Match \$ 511,544		
c. In-Kind Match \$ 14,019		
d. TOTAL(s) \$ 1,206,811		
16. To the best of my knowledge and belief, all data in this application is true and correct. The document has been duly authorized by the governing body of the applicant and the applicant will comply with the attached assurances if the assistance is awarded.		
a. Typed name of Authorized Official _____	b. Title _____	c. Telephone Number _____
d. Signature of Authorized Official _____	e. Date Signed _____	

**AUTOMOBILE BURGLARY & THEFT PREVENTION AUTHORITY**Form ABTPA-104  
(01/12)**BUDGET SUMMARY**

Section A - Budget Summary						
Line	Schedule	Budget Categories	(1) ABTPA Funds	(2) Cash Match	(3) In-Kind Match	(4) Total
1	A	Personnel (Direct Salaries)	404,674	219,267		623,941
2	A	Personnel (Fringe Benefits)	7,740	283,736		291,476
3	B	Professional and Contractual Services				
4	C	Travel	10,000	8,541		18,541
5	D	Equipment	183,784			183,784
6	E	Supplies and Direct Operating Exp.	75,050		14,019	89,069
7		Total Direct Charges (Sum of 1-6)	681,248	511,544	14,019	1,206,811
8	F	Indirect Costs				
9		TOTALS (Sum of 7-8)	681,248	511,544	14,019	1,206,811

**Section B - Cash and/or In-Kind Match**

Enter separately each source of matching funds and the amounts.

Total Match must agree with the total of Line 9, Column 2 and Column 3 above and the total of lines 14 (b) and (c) on ABTPA-1.

CASH				TOTAL
Source	Amount	Source	Amount	
SALARIES	219,267			219,267
FRINGE	283,736			283,736
TRAVEL	8,541			8,541
PROGRAM INCOME (To be utilized.)				TOTAL 511,544
Total Program Income (available) \$				
IN-KIND (Total must agree with ABTPA-1, Line 14c.)				TOTAL 14,019
Source	Amount	Schedule	Amount	
A		D		
B		E	14,019	14,019
C				
				TOTAL MATCH
				525,563

**AUTOMOBILE BURGLARY & THEFT PREVENTION AUTHORITY**Form ABTPA-104  
(01/12)**SCHEDULE A****PERSONNEL**

<b>1. Direct Salaries</b>		<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>
<b>Title or Position</b>	<b>% of Salary</b>	<b>ABTPA Funds</b>	<b>Cash Match</b>	<b>In-Kind Match</b>	<b>TOTAL</b>
(A) LIEUTENANT	100	74,393			74,393
(B) DETECTIVE	100	69,089			69,089
(C) DETECTIVE	100	69,089			69,089
(D) DETECTIVE	100	69,089			69,089
(E) DETECTIVE	100		69,089		69,089
(F) DETECTIVE	100		69,089		69,089
(G) DETECTIVE	100		69,089		69,089
(H) GRANT ADMININSTRATOR	100	35,609			35,609
(I) CRIMINAL ANALYST	100	38,088			38,088
(J) INTAKE SPECIALIST	100	30,047			30,047
(K)					
(L)					
(M)					
(N)					
Overtime		19,270	12,000		31,270
<b>TOTAL Direct Salaries</b>	<b>1,000</b>	<b>404,674</b>	<b>219,267</b>		<b>623,941</b>

**2. Fringe Benefits**

	<b>% of \$ Rate</b>				
FICA	@ 7.65	7,740	39,992		47,732
Retirement	@ 16.30		101,703		101,703
Insurance	@		108,227		108,227
Other: (Explain)	@		33,814		33,814
<b>TOTAL Fringe Benefits</b>		<b>7,740</b>	<b>283,736</b>		<b>291,476</b>
<b>TOTAL PERSONNEL BUDGET</b>		<b>412,414</b>	<b>503,003</b>		<b>915,417</b>



## SCHEDULE C

**TRAVEL****1. In-State Travel (Specify clearly and use continuation pages if necessary)**

		(1)	(2)	(3)	(4)
Purpose	Destination	ABTPA Funds	Cash Match	In-Kind Match	TOTAL
GRANT ADMIN	MILEAGE 1500X.51		765		765
ABTPA BOARD MTGS	AUSTIN, TX	4,074			4,074
ABTPA CONFERENCE	SAN ANTONIO, TX	5,556			5,556
TCPA	GALVESTON, TX	370	466		836
TAVTI	EL PASO, TX		7,310		7,310
<b>TOTAL In-State Travel</b>		10,000	8,541		18,541

**2. Out-of-State Travel (Specify clearly and use continuation pages if necessary)**

		(1)	(2)	(3)	(4)
Purpose	Destination	ABTPA Funds	Cash Match	In-Kind Match	TOTAL
<b>TOTAL Out-Of-State Travel</b>					
<b>TOTAL TRAVEL BUDGET</b>		10,000	8,541		18,541

**AUTOMOBILE BURGLARY & THEFT PREVENTION AUTHORITY**Form ABTPA-104  
(01/12)**SCHEDULE D****EQUIPMENT PURCHASES**

	(1)	(2)	(3)	(4)
<b>Equipment Name or Description and Quantity (Do Not List Brand Names)</b>	<b>ABTPA Funds</b>	<b>Cash Match</b>	<b>In-Kind Match</b>	<b>TOTAL</b>
(A) (4) F150 4X4 TRUCKS	109,700			109,700
(B) (4) TINT AND ALARM	1,392			1,392
(C) (4) TOOL BOXES FOR TRUCKS	1,280			1,280
(D) (4) STEP BARS	880			880
(E) METAL BUILDING/ NEW IMPOUND LOT	40,000			40,000
(F) BSM BAIT VEHICLE TRACKER	7,272			7,272
(G) MOBILE LICENSE PLATE READER	22,260			22,260
(H) (7) MOBILE VOICE RECORDERS	1,000			1,000
(I)				
(J)				
(K)				
(L)				
(M)				
(N)				
(O)				
(P)				
(Q)				
<b>TOTAL EQUIPMENT PURCHASES</b>	<b>183,784</b>			<b>183,784</b>



## SCHEDULE E

**SUPPLIES AND DIRECT OPERATING EXPENSES**

	(1)	(2)	(3)	(4)
Directly Charged Supplies and Other Operating Expenses	ABTPA Funds	Cash Match	In-Kind Match	TOTAL
(A) OFFICE SUPPLIES	5,000			5,000
(B) COMMUNICATIONS	12,000			12,000
(C) PUBLIC AWARENESS	6,000			6,000
(D) POSTAGE	500			500
(E) FUEL	25,000			25,000
(F) RENTAL SPACE			11,030	11,030
(G) AAA STORAGE	1,620			1,620
(H) COPIER			2,989	2,989
(I) CONFIDENTIAL FUNDS	5,000			5,000
(J) MISC TOOLS	3,000			3,000
(K) VEHICLE MAINTENANCE	10,000			10,000
(L) REGISTRATIONS AND MEMBERSHIPS	4,830			4,830
(M) BSM WIRELESS	2,100			2,100
(N)				
(O)				
(P)				
(Q)				
<b>TOTAL SUPPLIES AND DIRECT OPERATING EXPENSES</b>	<b>75,050</b>		<b>14,019</b>	<b>89,069</b>