

# Capital Improvement Plan

2023 *thru* 2025

## City of Corpus Christi, Texas

**Project #** 21053  
**Project Name** Airport Road (Morgan to Horne Road)



**Type** Reconditioning-Asset Longevity      **Department** Public Works  
**Useful Life** 25 years      **Contact** Director of Public Works  
**Category** Street-Rehabilitation      **Priority** 2 Critical- Asset Condition\longevity

**Status** Active

### Description

Rehabilitation of existing 4-lane roadway with new shoulders and pavement, guardrail replacement, new sidewalks in front of State Living Center, installation of ADA compliant curb ramps, signage, pavement markings and upgraded and additional street illumination. This project is currently scheduled to begin construction in FY2023. Schedules may be adjusted after design is complete or during annual CIP update.

### Justification

This project will improve the road and transportation safety.

Expenditures	Prior Years	2023	2024	2025	Total
Construction/Rehab		2,000,000	2,000,000		4,000,000
Design	465,000				465,000
Storm Water-St.	140,535	1,000,000	900,000		2,040,535
WasteWater-St	73,451	1,126,550			1,200,001
Water-St.	73,451	600,000	526,550		1,200,001
Gas-St.	14,400	240,000			254,400
Eng, Admin Reimbursements	50,000	400,000	300,000		750,000
<b>Total</b>	<b>816,837</b>	<b>5,366,550</b>	<b>3,726,550</b>		<b>9,909,937</b>

Funding Sources	Prior Years	2023	2024	2025	Total
G.O.Bond 2020	515,000	2,100,000	2,185,000		4,800,000
Revenue Bonds	301,837	3,266,550	1,541,550		5,109,937
<b>Total</b>	<b>816,837</b>	<b>5,366,550</b>	<b>3,726,550</b>		<b>9,909,937</b>

### Budget Impact/Other

There is no projected operational impact with this project, at this time. Once the project is completed it will be added to the Street Preventative Maintenance Program.