



AGENDA MEMORANDUM

Future Item for the City Council Meeting of November 18, 2014
Action Item for the City Council Meeting of December 09, 2014

DATE: October 31, 2014
TO: Ronald L. Olson, City Manager
FROM: Michael Armstrong, Chief Information Officer
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Approving the purchase of Cisco SmartNet maintenance.

CAPTION:

Motion authorizing the City Manager or designee to approve the purchase of twelve months Cisco SmartNet maintenance from Computer Solutions of San Antonio, Texas, DIR-TSO-2542, for a total expenditure of \$116,895.78. Funds are available in the Municipal Information Systems Department FY2014-2015 budget.

PURPOSE:

To provide continued support and maintenance for 130 existing network devices and 2,150 licenses for a twelve month period.

BACKGROUND AND FINDINGS:

Hardware and software support is required to maintain updates for network equipment that includes security, software and hardware updates and support services for critical network infrastructure. The Cisco SmartNet purchase will ensure that the City of Corpus Christi has support for the core network equipment located at City Hall, Police Department, Fleet Services, Holly Pump Station, Flour Bluff water tower, Frost Building Emergency Operation Center, and the O.N. Stevens Water Plant. Only critical equipment has been identified for maintenance that requires 24x7 support.

ALTERNATIVES:

Operate with no vendor support for network equipment.

OTHER CONSIDERATIONS:

Not applicable

CONFORMITY TO CITY POLICY:

The proposed purchase confirms with City purchasing policies and procedures.

EMERGENCY/NON-EMERGENCY:

Non-Emergency

DEPARTMENTAL CLEARANCES:

Municipal Information Systems Department
Office of Management and Budget
Finance and Purchasing Department

FINANCIAL IMPACT:

Operating Revenue Capital Not applicable

Fiscal Year: 2014-2015	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget		\$163,500.00		\$163,500.00
Encumbered / Expended Amount				
This item		\$116,895.78		\$116,895.78
BALANCE		\$46,604.22		\$46,604.22

Fund(s):5210

Comments: No matching funds required.

RECOMMENDATION:

Staff recommends approval of this agenda item.

LIST OF SUPPORTING DOCUMENTS:

Computer Solutions DIR quote