



## AGENDA MEMORANDUM

Action Item for the City Council Meeting March 18, 2025

**DATE:** March 18, 2025  
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**Purchase of 50 Mobile Computers with Dash Camera Systems for the Corpus Christi  
Police Department**

### **CAPTION:**

Motion authorizing the purchase of 40 additional and 10 replacement Panasonic mobile data computers with dash camera systems from Turn-Key Mobile, Inc, of Jefferson City, Missouri, through the Texas Department of Information Resources, for the Corpus Christi Police Department in the amount of \$878,300.00, with FY 2025 funding in the amount of \$737,772.00 from the Fleet Equipment Replacement Fund and \$140,528.00 from the Crime Control and Prevention District Fund.

### **SUMMARY:**

This item is a motion to approve the purchase of 40 additional and 10 replacement Panasonic mobile data computers with dash camera systems for the Corpus Christi Police Department's (CCPD) patrol vehicles.

### **BACKGROUND AND FINDINGS:**

Marked patrol vehicles require a public safety radio to receive dispatch communications and communicate with other officers. In addition, marked patrol vehicles require a mobile data terminal, dash cameras, and a mobile connection back to the Corpus Christi Police Department (CCPD) network to receive calls for service, capture criminal activity for prosecutorial purposes, and generate offense reports.

The addition of this equipment will allow CCPD to fully upfit 40 additional and 10 replacement

Ford F-150 Responders, which were approved for purchase in February 2025. This item is for the purchase of the equipment only (the upfitting costs for these vehicles were part of the purchase of 72 Police vehicles that was approved by City Council in February 2025). The equipment will be installed by Gulf Coast Fleet & Truck Equipment, of Corpus Christi, which is certified as an emergency vehicle upfitting company and is also a certified Panasonic equipment installer. Once the 40 additional and 10 replacement Ford F-150 Responders are upfitted and delivered, CCPD will have 220 marked patrol units available to serve the community. This increase is in line with CCPD's optimum fleet goal of 240 marked units.

The purchase of the 40 additional and 10 replacement Panasonic mobile data computers with dash camera systems also includes accompanying equipment and software. The equipment has a five-year warranty.

This item is part of an FY 2025 Budget Initiative for the purchase of 75 Police vehicles and upfitting. 72 of the 75 vehicles were approved for purchase by City Council in February 2025. City staff will present an item to City Council to purchase the three remaining vehicles when they become available.

This item will allow for the purchase of 50 of the 75 mobile data computers with dash camera systems needed for the 75 Police vehicles that are part of the FY 2025 Budget Initiative. City staff will present an item to City Council for the purchase of the remaining 25 mobile data computers with dash camera systems in the coming months.

**PROCUREMENT DETAIL:**

The purchase of 40 additional and 10 replacement Panasonic mobile data computers with dash camera systems from Turn-Key Mobile, Inc., of Jefferson City, Missouri are being procured through the Texas Department of Information Resources Cooperative (DIR). Contracts awarded through the cooperative have been competitively procured in compliance with Texas Local and State procurement requirements. Procurement conducted a competitive cost comparison for the Panasonic mobile data computers with dash camera systems. The table below provides a cost comparison between the two most competitive providers, which are CDW LLC. and Turn-Key Mobile, Inc. through the DIR.

<b>CDW LLC.</b>	<b>TURN-KEY MOBILE, INC.</b>	<b>Variance in Dollars</b>	<b>Variance in Percent</b>
\$1,054,279.20	\$878,300.00	\$175,979.20	-16.69%

**ALTERNATIVES:**

The alternative is not to approve the purchase of 40 additional and 10 replacement Panasonic mobile data computers with dash camera systems; however, this will mean that 50 CCPD patrol vehicles will not have mobile data computers with dash camera systems. This will result in 50 patrol vehicles not being able to be placed into service.

**FISCAL IMPACT:**

FY 2025 funding in the amount of \$878,300.00 for the purchase of 40 additional and 10 replacement Panasonic mobile data computers with dash camera systems will come from the Fleet Replacement Fund and the Crime Control and Prevention District Fund.

This item is part of an FY 2025 Budget Initiative for the purchase of 75 Police vehicles and upfitting. 72 of the 75 vehicles were approved for purchase by City Council in February 2025. City staff will present an item to City Council to purchase the three remaining vehicles when they become available.

**Funding Detail:**

Fund: 5111 Fleet Replacement Fund  
Organization/Activity: 11112  
Department: 13  
Project # (CIP Only): N/A  
Account: 520090  
Amount: \$737,772.00

Fund: 9010  
Organization/Activity: 11717  
Department: 29  
Project # (CIP Only): N/A  
Account: 520090  
Amount: \$140,528.00

**RECOMMENDATION:**

Staff recommends approval of the purchase of 40 additional and 10 replacement Panasonic mobile data computers with dash camera systems, as presented.

**LIST OF SUPPORTING DOCUMENTS:**

Resolution  
Price Sheet