

# Capital Improvement Plan

2024 *thru* 2026

## City of Corpus Christi, Texas

**Project #** 24133  
**Project Name** North Padre Island Seawall Improvements



**Type** Improvement/Additions  
**Useful Life** 25 years  
**Category** Site Improvements  
**Department** TIRZ #2  
**Contact** Economic Development Director  
**Priority** Community Investment  
**Council District** 4  
**Status** Active

### Description

The North Padre Island Seawall is located on the gulf beach which is frequented by tourists and citizens daily. The structure serves as a barrier between the beach and the buildings but is also a walkway along the beach area. It is in need of repairs and the area currently lacks amenities such as benches, lighting, and share structures. This project will assess the needs of the area and then provide funding to fulfill the identifies needs.

### Justification

This project was deemed a priority of TIRZ #2 Board and will provide needed amenities for visitors to North Padre Island.

Expenditures	Prior Years	2024	2025	2026	Total
Construction/Rehab		1,000,000	5,506,757	5,506,757	12,013,514
Design		1,500,000			1,500,000
Eng, Admin Reimbursements		275,000	605,743	605,743	1,486,486
<b>Total</b>		<b>2,775,000</b>	<b>6,112,500</b>	<b>6,112,500</b>	<b>15,000,000</b>

Funding Sources	Prior Years	2024	2025	2026	Total
Tax Increment Finance District		2,775,000	6,112,500	6,112,500	15,000,000
<b>Total</b>		<b>2,775,000</b>	<b>6,112,500</b>	<b>6,112,500</b>	<b>15,000,000</b>

### Budget Impact/Other

An assessment will be done upon completion of project to determine maintenance costs. Increased annual maintenance cost to be budgeted in the TIRZ #2 operating budget to maintain improvements and amenities.