

PROJECT BUDGET ESTIMATE

J. C. ELLIOTT LANDFILL GAS COLLECTION AND CONTROL SYSTEM REPAIRS
(Project No. E12108)
October 9, 2012

FUNDS AVAILABLE:

Sanitary Landfill 2008 CIP..... \$108,432.00

FUNDS REQUIRED:

Design and Install Fees:

Design and Install (SCS Field Services) 100,400.00

Reimbursements:

Contract Administration (Contract Preparation/Award/Admin)..... 2,761.00

Engineering Services (Project Mgt/Constr Mgt/Traffic Mgt)..... 3,514.00

Finance Issuance..... 1,255.00

Misc. (Printing, Advertising, etc.)..... 502.00

TOTAL..... \$108,432.00

ESTIMATED PROJECT BUDGET BALANCE..... \$0.00