



AGENDA MEMORANDUM

for the City Council Meeting of April 24th, 2012

DATE: April 24, 2012

TO: Ronald L. Olson, City Manager

FROM: Gustavo Gonzalez, P.E.
Director of Water Operations
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361-826-1874

Two year subscription for Envista software program

CAPTION: Motion approving a two-year subscription agreement for the Envista Project Coordination software from Envista Corporation, Beverly, MA, based on sole source for the total amount of \$ 96,000, to be used by the Utility Departments for the web-based infrastructure project coordination. Monies are available in the Water and Wastewater Department operating budgets for FY 2012.

BACKGROUND and FINDINGS: Envista software is used by utilities, municipalities and highway agencies to share construction and maintenance project information. The software displays projects graphically on an easy-to-use map of Corpus Christi, using the Internet, identifying project location, project types, dates, and project conflicts. Project details can be e-mailed from Envista, and maps can be exported to public web sites, allowing residents to view and understand where construction / repairs are occurring around the city.

Current clients of Envista include the cities of Baltimore, MD, Austin, TX, Colorado Springs, CO, Edmonton, AB, and London, England. Envista will allow the Utility Departments, Street and Engineering to communicate and coordinate more efficiently and effectively as they plan and execute their work. Envista provides visibility and real-time insight into street activities of all kinds, enabling proactive management of utility projects, public works, permitting, and traffic flow. It can help to optimize construction performance, reduce costs, increase safety and minimize environmental impact.

Currently, services are provided on a month to month basis through July 2012. This agreement will commence on August 1, 2012 and run through July 2014.

Envista software is considered a sole source as it is copyright protected software.

ALTERNATIVES:

Not Applicable

OTHER CONSIDERATIONS:

This software has been under review and test over the past several months and has proven to be beneficial in coordinating work throughout the City.

CONFORMITY TO CITY POLICY:

This purchase conforms to all City purchasing policies and procedures and State statutes regulating procurement.

EMERGENCY / NON-EMERGENCY:

Not applicable

DEPARTMENTAL CLEARANCES:

Water Department, Wastewater Dept.

FINANCIAL IMPACT: Operating Expense

Fiscal Year: 2011-2012	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Budget (\$)		503,984.93		503,984.93
Encumbered / Expended Amount (\$)		331,518.43		331,518.43
This item (\$)			96,000.00	96,000.00
BALANCE (\$)		172,466.50		172,466.50

Fund(s): 4010-30000-530000-\$48,000 - Water
4200-33000-530000-\$48,000 - Wastewater

Comments: This contract will commence at the start of the new fiscal year, August 1, 2012.

RECOMMENDATION:

Staff recommends approval of the motion as presented.

LIST OF SUPPORTING DOCUMENTS:

Approvals: Lisa Aguilar, Assistant City Attorney
Constance Sanchez, Director of Financial Services
Eddie Houlihan, Assistant Director of Management and Budget
Oscar Martinez, Assistant City Manager