



AGENDA MEMORANDUM

Action Item for the City Council Meeting June 13, 2023

DATE: June 13, 2023

TO: Peter Zanoni, City Manager

FROM: Peter Collins, Chief Information Officer of Information Technology
PeterC@cctexas.com
(361) 826-3735

Josh Chronley, Assistant Director of Finance-Procurement
JoshC2@cctexas.com
(361) 826-3169

Splunk Licenses

CAPTION:

Motion authorizing execution of Amendment #1 to the service agreement with SHI Government Solutions for \$68,919.64 to renew Splunk data analysis software licenses for a one-year term, with FY 2023 funding from the Information Technology Fund.

SUMMARY:

This motion authorizes an amendment with SHI Government Solutions for the purchase of Splunk Licenses.

SHI is nationally certified as a woman- and minority-owned business and is providing a discount of 13.85% from MSRP.

BACKGROUND AND FINDINGS:

The City is currently using Splunk Licenses which are up for renewal.

Splunk is vital software that collects and records all types of information within our computer systems. This includes information related to networking, security and programs for analysis.

PROCUREMENT DETAIL:

Information Technology in conjunction with the Procurement division of Finance examined other cooperative contracts and service offerings to find the most cost-effective option for the City. Contracts awarded through Cooperatives have been competitively procured in compliance with Texas Local and State procurement requirements. Prices were checked from the TIPS and Sourcewell cooperatives. SHI returned a quote with a higher discount than cooperative pricing, making the SHI bid the best value.

Source	Discount from MSRP
TIPS	8.11%
Sourcewell	4.50%
SHI	13.85%

This purchase has a 13.85% discount for a total cost savings of \$11,080.36.

ALTERNATIVES:

An alternative would be not to renew the subscription license and lose daily security alert analytics.

FISCAL IMPACT:

The fiscal impact for IT in FY 2023 is an amount of \$68,919.64 for a one-year subscription license.

FUNDING DETAIL:

Fund: 5210
Organization/Activity: 40420 IT Tech Infrastructure Service
Department: 23 IT
Project # (CIP Only): n/a
Account: 520105 Computer Software

RECOMMENDATION:

Staff recommends approval of this motion authorizing a one-year subscription license with SHI Government Solutions.

LIST OF SUPPORTING DOCUMENTS:

Amendment No. 1
Price Sheet