**Corpus Christi Business and Job Development Corporation (4A Corp.)** **Attachment C**

**AFFORDABLE HOUSING**

**Analysis of Revenues and Expenditures**

**From Inception through Three Months ended October 31, 2013 (Third Quarter 13-14)**

| | FY2003-04 | FY2004-05 | FY2005-06 | FY2006-07 | FY2007-08 | FY2008-09 | FY2009-10 | FY2010-11 | FY2011-12 | FY2012-13 | FY2013-14 | Total Expended |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Affordable Housing** | | | | | | | | | | | | |
| Nueces County Community Action | 217,932 | - | 16,323 | 35,000 | 385,042 | 85,988 | 231,500 | - | - | (9,584) | - | 962,201 |
| ***Amount Granted*** | ***217,932*** | ***369,000*** | ***200,000*** | *-* | *-* | ***197,000*** | ***100,000*** | *-* | ***52,000*** | ***(52,000)*** | *-* | ***1,083,932*** |
| City of CC/Home Project | - | - | 107,000 | - | - | 65,000 | 85,000 | - | - | - | - | 257,000 |
| ***Amount Granted*** | *-* | ***107,000*** | *-* | *-* | *-* | ***150,000*** | *-* | *-* | *-* | *-* | *-* | ***257,000*** |
| City of CC/Neighborhood Services | - | - | - | 9,204 | 23,740 | 21,432 | 11,248 | 10,658 | - | 40,000 | - | 116,282 |
| ***Amount Granted*** | *-* | *-* | ***200,000*** | *-* | *-* | *-* | *-* | *-* | *-* | *-* | *-* | ***200,000*** |
| Miramar Homes | - | - | - | - | - | - | - | - | - | - | - | - |
| ***Amount Granted*** | *-* | ***100,000*** | *-* | *-* | *-* | ***(100,000)*** | *-* | *-* | *-* | *-* | *-* | *-* |
| Extreme Homes of Texas | - | - | - | - | 18,000 | 90,000 | 52,067 | - | - | - | - | 160,067 |
| ***Amount Granted*** | *-* | *-* | ***160,067*** | *-* | *-* | *-* | *-* | *-* | *-* | *-* | *-* | ***160,067*** |
| Nueces Co Comm Action - marketing campaign | - | - | - | - | - | 25,000 | - | - | - | - | - | 25,000 |
| ***Amount Granted*** | *-* | *-* | *-* | *-* | *-* | ***25,000*** | *-* | *-* | *-* | *-* | *-* | ***25,000*** |
| Vanguard Hall - Homebuyer Assistance | - | - | - | - | - | - | 40,000 | 20,000 | 40,000 | - | - | 100,000 |
| ***Amount Granted*** | *-* | *-* | *-* | *-* | *-* | ***180,000*** | *-* | *-* | ***(80,000)*** | *-* | *-* | ***100,000*** |
| Habitat for Humanity | - | - | - | - | - | 160,000 | 150,000 | - | - | - | - | 310,000 |
| ***Amount Granted*** | *-* | *-* | *-* | *-* | *-* | ***160,000*** | ***150,000*** | *-* | *-* | *-* | *-* | ***310,000*** |
| CBCIL - Home of your Own | - | - | - | - | - | - | - | 20,000 | - | - | - | 20,000 |
| ***Amount Granted*** | *-* | *-* | *-* | *-* | *-* | ***80,000*** | *-* | *-* | ***(60,000)*** | *-* | *-* | ***20,000*** |
| Catholic Charities - HB Educ/Counseling | - | - | - | - | - | 56,000 | - | - | - | - | - | 56,000 |
| ***Amount Granted*** | *-* | *-* | *-* | *-* | *-* | ***56,000*** | *-* | *-* | *-* | *-* | *-* | ***56,000*** |
| Builders' New Construction Program | - | - | - | - | - | - | 320,000 | 120,000 | 60,000 | 220,000 | 20,000 | 740,000 |
| ***Amount Granted*** | *-* | *-* | *-* | *-* | *-* | *-* | ***416,501*** | ***250,000*** | ***250,000*** | ***250,000*** | *-* | ***1,166,501*** |
| CC Community Develop. Corp. | - | - | 58,500 | 55,500 | 7,500 | - | - | - | - | - | - | 121,500 |
| ***Amount Granted*** | *-* | ***121,500*** | *-* | *-* | *-* | ***225,000*** | *-* | *-* | ***(225,000)*** | *-* | *-* | ***121,500*** |
| City of Corpus Christi reimbursement | - | - | - | - | - | 4,375 | 19,177 | 3,895 | 14,283 | 21,293 | - | 63,024 |
| ***Amount Granted*** | *-* | *-* | *-* | *-* | *-* | ***32,500*** | *-* | *-* | ***20,000*** | ***22,000*** | *-* | ***74,500*** |
| Existing Home Inventory | - | - | - | - | - | - | - | 120,000 | 460,000 | 520,000 | 200,000 | 1,300,000 |
| ***Amount Granted*** | *-* | *-* | *-* | *-* | *-* | *-* | *-* | ***250,000*** | ***650,000*** | ***430,000*** | ***250,000*** | ***1,580,000*** |
| Live Oak Construction | - | - | - | - | - | - | - | - | - | - | - | - |
| ***Amount Granted*** | *-* | *-* | *-* | *-* | *-* | *-* | *-* | *-* | ***150,000*** | ***(150,000)*** | *-* | *-* |
| Marketing for Housing Programs | - | - | - | - | - | - | - | - | - | - | - | - |
| ***Amount Granted*** | *-* | *-* | *-* | *-* | *-* | *-* | *-* | *-* | ***30,000*** | *-* | *-* | ***30,000*** |
| ***Misc*** | - | - | 2,515 | - | 905 | 614 | - | 1 | (12,000) | - | - | (7,965) |
| Total Expenditures | 217,932 | - | 184,338 | 99,704 | 435,187 | 508,409 | 908,992 | 294,554 | 562,283 | 791,710 | 220,000 | 4,223,109 |
| ***Total Contracts Awarded*** | ***217,932*** | ***697,500*** | ***560,067*** | *-* | *-* | ***1,005,500*** | ***666,501*** | ***500,000*** | ***787,000*** | ***500,000*** | ***250,000*** | ***5,184,500*** |
| ***Annual Budget (amounts carry forward)*** | ***500,000*** | ***500,000*** | ***500,000*** | ***500,000*** | ***500,000*** | ***500,000*** | ***500,000*** | ***500,000*** | ***500,000*** | ***500,000*** | ***500,000*** | ***5,500,000*** |