Site	Price
Corpus MetroCom - Node A	$914,433.31
Corpus Backup - Node B	$159,079.78

Total:	**$1,073,513.09**

Year	Systems	Professional Services	Recurring Services	Maintenance Services	Totals
Year 1	$313,354.09	$155,747.66	$27,387.00	$90,904.44	**$587,393.19**
Year 2			$27,387.00	$96,519.92	**$123,906.92**
Year 3			$27,387.00	$97,412.84	**$124,799.84**
Year 4			$27,387.00	$98,323.58	**$125,710.58**
Year 5			$17,535.00	$94,167.56	**$111,702.56**
Totals	**$313,354.09**	**$155,747.66**	**$127,083.00**	**$477,328.34**	**$1,073,513.09**

Summary - Corpus MetroCom - Node A

Item	Price
Systems	$237,612.66
Services	$110,759.14
Recurring Services	$113,211.00
Maintenance	$452,850.51
Total:	**$914,433.31**

Year	Systems	Professional Services	Recurring Services	Maintenance Services	Totals
Year 1	$237,612.66	$110,759.14	$23,919.00	$88,365.73	**$460,656.53**
Year 2			$23,919.00	$90,744.50	**$114,663.50**
Year 3			$23,919.00	$91,631.26	**$115,550.26**
Year 4			$23,919.00	$92,535.72	**$116,454.72**
Year 5			$17,535.00	$89,573.30	**$107,108.30**
Totals	**$237,612.66**	**$110,759.14**	**$113,211.00**	**$452,850.51**	**$914,433.31**

Configuration Parameters - Corpus MetroCom - Node A

Site Configuration

Total Positions	18 total (14 primary, 4 Training)
Total Number of E9-1-1 CAMA Trunks	Up to 16
Total Number of FXO Admin Lines	Up to 8
3rd Party PBX Licenses for Cisco Integration	Included
PowerOps Digital Wallboard Display for ACD	Included
VIPER ACD – Automatic Call Distribution	Included
Add-on for Integrated Telephone & Radio Recorder (ITRR)	Included
AntiVirus	25
CPE Provider	Intrado

Setup

VIPER	$87,518.76
Frontroom Equipment	$98,994.60
PowerOps Digital Wallboard Display for ACD	$9,539.60
Power 911 Server & Software Licenses	$11,132.40
ECATS MIS Reporting & Staffing Module	$0.00
Sentry System Monitoring & Alarming to Intrado NOC (Network Operations Center)	$14,372.40
TXT29-1-1 Provisioning for System Upgrade by Intrado TCC (Text Control Center)	$1,870.00
TXT29-1-1 Translation	$995.00
Network Equipment and Services – NENA-standard i3 Firewalls & Session Border Controllers (SBC)	$24,930.00
Freight Estimate	$3,199.90

Professional Services

Project Survey	$4,657.50
Installation Services	$37,605.00
Training Services	$20,757.50
Project Management Services	$32,799.14

Recurring Services – See quote section for coverage dates

TXT29-1-1 Recurring Services – 5 years	$62,700.00
TXT29-1-1 Translation – 5 years	$24,975.00
ECATS MIS Reporting & Staffing Module – 4 years	$25,536.00

Maintenance - See quote section for coverage dates

Managed Services for i3 Firewall & SBC – 5 years	$208,600.00
Total Protection Services (TPS) – 5 years (24x7 Help Desk, Remote Troubleshooting, Software Releases, Hardware Protection, Antivirus, OS Updates)	
On-Site Maintenance – 5 years (Certified local technician weekdays and after-hours call-out, and Monthly PMI visits)	$226,219.80
Sentry System Alarms & Monitoring Service – 5 years	$18,030.71

Site: Corpus MetroCom - Node A

Item#	Description	Qty	List Price	Selling Price	Total
VIPER Backroom Equipment					
912817/BB	7 Foot Cabinet Prebuilt Building Block	1	$18,410.00	$18,410.00	$18,410.00
P10354	Networking Switch - 48 ports - 4x1G uplinks (with stacking modules)	2	$9,950.00	$9,950.00	$19,900.00
912850	VIPER Integrated ACD – per position	18	$2,995.00	$1,886.85	$33,963.30
911830	VIPER Gateway Chassis G3	1	$1,320.00	$831.60	$831.60
911831	CIM G3 – Module for 911 CAMA trunks. Can be removed if the hardware upgrade will take place with the ESInet implementation. CIMs are not needed for ESInet.	4	$3,228.00	$2,033.64	$8,134.56
911834	AIM G3 – Module for admin lines	2	$1,680.00	$1,058.40	$2,116.80
912811/U	Application Server Position Access License Upgrade	20	$497.50	$0.00	$0.00
912812/U	PBX Access License Upgrade	18	$322.50	$0.00	$0.00
P10273	Low Profile KVM	1	$2,150.00	$2,150.00	$2,150.00
912925/U	SIP I/F to 3rd Party PBX License – per position - Upgrade	18	$247.50	$0.00	$0.00
950853	Back Room Equipment Staging – per cabinet	1	$2,012.50	$2,012.50	$2,012.50
				Subtotal	**$87,518.76**
Front Room Equipment					
913870/BB	Power Edge Bundle - 911 Workstation, keyboard, handset, speakers	18	$7,500.00	$4,725.00	$85,050.00
P10096	21.5" LED Backlit Monitor	18	$325.20	$325.20	$5,853.60
914600/3	IWS External Programmable Keypad - 24 Buttons	18	$162.00	$162.00	$2,916.00
950852	Front Room Equipment Staging - Per Position	18	$287.50	$287.50	$5,175.00
				Subtotal	**$98,994.60**
PowerOps Setup – Digital Wallboard Display for ACD. Status of agents, calls, queues)					
P10035	PowerOps Software Media	1	$7,600.00	$4,788.00	$4,788.00
914102/BB	IWS Workstation Prebuilt Building Block	1	$2,001.60	$2,001.60	$2,001.60
P10274	Display 4K UHD 55" and Wall Mount Universal Tilt	1	$2,750.00	$2,750.00	$2,750.00
				Subtotal	**$9,539.60**
Power 911 Setup – 911 Call-handling Software & Server					
913100/BAK/U	Power 911 Client and Server Backup License - Upgrade	4	$1,497.00	$0.00	$0.00
913100/U	Power 911 Client and Server Access License - Upgrade	14	$5,995.00	$0.00	$0.00
913152/U	Power 911 Add-on Recorder for Radio Upgrade	18	$330.00	$0.00	$0.00
914961	IWS Server RACK Bundle - Type B	1	$7,052.40	$7,052.40	$7,052.40
P10114/R	Backup Disk Solution for Windows Server (Rack-Mount)	1	$4,080.00	$4,080.00	$4,080.00
				Subtotal	**$11,132.40**
ECATS Setup – MIS Reporting & Staffing Module. Includes new RDDM data collectors. An upgrade from Power Metrics.					
ECATS-DC-WIN	Data Collector for IP Integrated Deployments	1	$0.00	$0.00	$0.00
ECATS-SETUP	Per Collection Point	1	$0.00	$0.00	$0.00
				Subtotal	**$0.00**

Sentry Setup - System Monitoring & Alarming to the Intrado NOC (Network Operations Center)

Code	Description	Qty	Price	Price	Total
915101	Sentry Server Console Kit	1	$3,000.00	$3,000.00	$3,000.00
P10420	Sentry Client license for Servers and End Point	27	$160.00	$160.00	$4,320.00
914961	IWS Server RACK Bundle - Type B	1	$7,052.40	$7,052.40	$7,052.40
				Subtotal	**$14,372.40**

TXT29-1-1 Provisioning – Provisioning and testing by the Intrado Text Control Center (TCC) for the hardware upgrade. (Provisioning to move TXT to ESInet delivery was ordered on 68422v4 in 2023 and will be scheduled with the ESInet migration project.)

Code	Description	Qty	Price	Price	Total
TCCOTF4	TCC Provisioning Change Fee per PSAP	1	$1,870.00	$1,870.00	$1,870.00
				Subtotal	**$1,870.00**

TXT29-1-1 Translation - Foreign Language Translation for TXT Calls integrated in the Power911 UI

Code	Description	Qty	Price	Price	Total
P10383	TXT29-1-1 Translation One-time setup -per PSAP	1	$995.00	$995.00	$995.00
				Subtotal	**$995.00**

Network Equipment and Services – NENA-required i3 package for 911 systems moving to i3 ESInets

Code	Description	Qty	Price	Price	Total
P10290	i3 Next Generation PSAP Firewall	2	$3,000.00	$3,000.00	$6,000.00
P10255	PSAP HA PAIR of Session Border Controller (SBC)	1	$6,855.00	$6,855.00	$6,855.00
950520	Engineering Professional Services	7	$1,725.00	$1,725.00	$12,075.00
				Subtotal	**$24,930.00**

Project Survey

Code	Description	Qty	Price	Price	Total
P10313	Project Survey (per Site)	1	$2,070.00	$2,070.00	$2,070.00
P10319	Living Expense per Day per Person	3	$287.50	$287.50	$862.50
P10351	Travel Fee per Person – **for main and backup sites**	1	$1,725.00	$1,725.00	$1,725.00
				Subtotal	**$4,657.50**

Installation Services

Code	Description	Qty	Price	Price	Total
P10314	Professional Services (per Day)	14	$2,070.00	$2,070.00	$28,980.00
P10319	Living Expense per Day per Person	18	$287.50	$287.50	$5,175.00
P10351	Travel Fee per Person	2	$1,725.00	$1,725.00	$3,450.00
				Subtotal	**$37,605.00**

Training Services

Code	Description	Qty	Price	Price	Total
P10088	ACD CCS Training - per day – on-site customer configuration session for ACD	2	$1,725.00	$1,725.00	$3,450.00
960780	Administrator Training - per day (1) 6-hour session, up to 6 students	1	$1,725.00	$1,725.00	$1,725.00
960801	User Training – per day (2) 4-hour sessions per day, up to 6 students, 1 workstation for every 2 students is recommended	4	$1,725.00	$1,725.00	$6,900.00
P10318	Post-Cutover Services – per day – trainer assistance the day after cutover to address any items	1	$2,070.00	$2,070.00	$2,070.00
P10319	Living Expense - per day per person – training and travel days	11	$287.50	$287.50	$3,162.50
P10351	Travel Fee - per person	2	$1,725.00	$1,725.00	$3,450.00
				Subtotal	**$20,757.50**

Project Management Services

Code	Description	Qty	Price	Price	Total
950510	Project Management Services	1	$0.00	$32,799.14	$32,799.14
				Subtotal	**$32,799.14**

Freight Estimate

Code	Description	Qty	Price	Price	Total
FREIGHT	Shipping and Handling	1	$0.00	$3,199.90	$3,199.90
				Subtotal	**$3,199.90**

Annual Recurring Services – 5 years

– <u>TXT2911, Total Protection Maintenance Services, and On-site Technician</u>: **Existing coverage is valid until November 2026**. 5 years of service is quoted with the upgrade herein. The upgrade is targeted for 2026. The new 5-year coverage will start at the time of cut-over and Final Acceptance. A gap quote may be needed if the timing of the upgrade does not align with the end of the existing coverage.

- <u>TXT Translation and i3 Package:</u> These are new services. 5 years is quoted here.

TXT29-1-1 Recurring Service – TXT delivery via ALI circuits, no ITS. Coverage will continue when you move to ESInet.

ITXTARF3	TXT29-1-1 per PSAP (11+ Seats) - Year 1: 2026-2027	1	$12,540.00	$12,540.00	$12,540.00
ITXTARF3	TXT29-1-1 per PSAP (11+ Seats) - Year 2: 2027-2028	1	$12,540.00	$12,540.00	$12,540.00
ITXTARF3	TXT29-1-1 per PSAP (11+ Seats) - Year 3: 2028-2029	1	$12,540.00	$12,540.00	$12,540.00
ITXTARF3	TXT29-1-1 per PSAP (11+ Seats) - Year 4: 2029-2030	1	$12,540.00	$12,540.00	$12,540.00
ITXTARF3	TXT29-1-1 per PSAP (11+ Seats) - Year 5: 2030-2031	1	$12,540.00	$12,540.00	$12,540.00
				Subtotal	**$62,700.00**

TXT29-1-1 Translation Recurring Service – New service. Coverage will start at the time of implementation.

P10386	TXT Translation per PSAP (11-20 positions) - Year 1	1	$4,995.00	$4,995.00	$4,995.00
P10386	TXT Translation per PSAP (11-20 positions) - Year 2	1	$4,995.00	$4,995.00	$4,995.00
P10386	TXT Translation per PSAP (11-20 positions) - Year 3	1	$4,995.00	$4,995.00	$4,995.00
P10386	TXT Translation per PSAP (11-20 positions) - Year 4	1	$4,995.00	$4,995.00	$4,995.00
P10386	TXT Translation per PSAP (11-20 positions) - Year 5	1	$4,995.00	$4,995.00	$4,995.00
				Subtotal	**$24,975.00**

i3 Package Managed Services – NENA-required Firewall & SBC. New item/service. Coverage will start at implementation.

P10255/MY	Maintenance, PSAP HA Session Border Controller (SBC) - Year 1	1			Included
P10290/MS	I3 NextGen Firewall Managed Service – Year 1	2			Included
P10255/MY	Maintenance, PSAP HA Session Border Controller (SBC) - Year 2	1	$1,500.00	$1,500.00	$1,500.00
P10290/MS	I3 NextGen Firewall Managed Service – Year 2	2	$1,250.00	$1,250.00	$2,500.00
P10255/MY	Maintenance, PSAP HA Session Border Controller (SBC) - Year 3	1	$1,500.00	$1,500.00	$1,500.00
P10290/MS	I3 NextGen Firewall Managed Service – Year 3	2	$1,250.00	$1,250.00	$2,500.00
P10255/MY	Maintenance, PSAP HA Session Border Controller (SBC) - Year 4	1	$1,500.00	$1,500.00	$1,500.00
P10290/MS	I3 NextGen Firewall Managed Service – Year 4	2	$1,250.00	$1,250.00	$2,500.00
P10255/MY	Maintenance, PSAP HA Session Border Controller (SBC) - Year 5	1	$1,500.00	$1,500.00	$1,500.00
P10290/MS	I3 NextGen Firewall Managed Service – Year 5	2	$1,250.00	$1,250.00	$2,500.00
				Subtotal	**$16,000.00**

Total Protection Services – Maintenance Services (Help Desk, Remote Technical Support, Software Releases, Hardware Repair/Replacement, Antivirus Updates, OS/IoS Updates)

P10349	Total Protection Service, Primary Position - Year 1	14	$2,675.00	$2,675.00	$37,450.00
P10350	Total Protection Service, Dark Back-up Position - Year 1	4	$267.50	$267.50	$1,070.00
P10349	Total Protection Service, Primary Position - Year 2	14	$2,675.00	$2,675.00	$37,450.00
P10350	Total Protection Service, Dark Back-up Position - Year 2	4	$267.50	$267.50	$1,070.00
P10349	Total Protection Service, Primary Position - Year 3	14	$2,675.00	$2,675.00	$37,450.00
P10350	Total Protection Service, Dark Back-up Position - Year 3	4	$267.50	$267.50	$1,070.00
P10349	Total Protection Service, Primary Position - Year 4	14	$2,675.00	$2,675.00	$37,450.00
P10350	Total Protection Service, Dark Back-up Position - Year 4	4	$267.50	$267.50	$1,070.00
P10349	Total Protection Service, Primary Position - Year 5	14	$2,675.00	$2,675.00	$37,450.00
P10350	Total Protection Service, Dark Back-up Position - Year 5	4	$267.50	$267.50	$1,070.00
				Subtotal	**$192,600.00**

On-Site Maintenance – Gene! Local certified technician M-F 8-5 and call-out, Monthly PMI visits.

950999/ONS1-3/1	On-Site Maint/Position (21+ positions) - Year 1	14	$3,018.75	$3,018.75	$42,262.50
950999/ONS1-3-BU/1	On-Site Maint/Backup Pos (21+ pos sys) - Year 1	4	$301.88	$301.88	$1,207.52
950999/ONS1-3-BU/1	On-Site Maint/Position (21+ positions) - Year 2	4	$307.92	$307.92	$1,231.68
950999/ONS1-3/1	On-Site Maint/Backup Pos (21+ pos sys) - Year 2	14	$3,079.13	$3,079.13	$43,107.82
950999/ONS1-3-BU/1	On-Site Maint/Position (21+ positions) - Year 3	4	$314.08	$314.08	$1,256.32
950999/ONS1-3/1	On-Site Maint/Backup Pos (21+ pos sys) - Year 3	14	$3,140.71	$3,140.71	$43,969.94
950999/ONS1-3-BU/1	On-Site Maint/Position (21+ positions) - Year 4	4	$320.36	$320.36	$1,281.44
950999/ONS1-3/1	On-Site Maint/Backup Pos (21+ pos sys) - Year 4	14	$3,203.52	$3,203.52	$44,849.28
950999/ONS1-3-BU/1	On-Site Maint/Position (21+ positions) - Year 5	4	$326.76	$326.76	$1,307.04
950999/ONS1-3/1	On-Site Maint/Backup Pos (21+ pos sys) - Year 5	14	$3,267.59	$3,267.59	$45,746.26
				Subtotal	**$226,219.80**

Annual Recurring Services – 4 years

- <u>Sentry Alarming & Monitoring</u>: **Existing coverage is valid until March 2027.** If the upgrade happens in early to mid 2026 there will be one year remaining on the existing contract. Four years of service is quoted below, making a total of 5 years coverage after the upgrade. The pro-rated period adjusts the end date to align with the other services in November.

-<u>Power Metrics/ECaTS</u>: **Existing coverage is valid until November 2027.** If the upgrade happens in early to mid 2026 there will still be one year remaining on the existing contract. Four years of service is quoted below, making a total of 5 years of coverage after the upgrade.

Sentry Monitoring Service

	Existing Coverage is valid through 3/15/2027				
P10419	Sentry End Point Monitoring – **Pro Rate 3/16/2027 – 11/4/2027**	25	$135.00	$86.55	$2,163.75
P10418	Sentry Server Monitoring – **Pro Rate 3/16/2027 – 11/4/2027**	2	$255.00	$163.48	$326.96
P10419	Sentry End Point Monitoring - **Year 1**: **11/5/2027 – 11/4/2028**	25	$135.00	$135.00	$3,375.00
P10418	Sentry Server Monitoring - **Year 1**: **11/5/2027 – 11/4/2028**	2	$255.00	$255.00	$510.00
P10419	Sentry End Point Monitoring - **Year 2**: **11/5/2028 – 11/4/2029**	25	$135.00	$135.00	$3,375.00
P10418	Sentry Server Monitoring - **Year 2**: **11/5/2028 – 11/4/2029**	2	$255.00	$255.00	$510.00
P10419	Sentry End Point Monitoring - **Year 3**: **11/5/2029 – 11/4/2030**	25	$135.00	$135.00	$3,375.00
P10418	Sentry Server Monitoring - **Year 3**: **11/5/2029 – 11/4/2030**	2	$255.00	$255.00	$510.00
P10419	Sentry End Point Monitoring - **Year 4**: **11/5/2030 – 11/4/2031**	25	$135.00	$135.00	$3,375.00
P10418	Sentry Server Monitoring - **Year 4**: **11/5/2030 – 11/4/2031**	2	$255.00	$255.00	$510.00
				Subtotal	**$18,030.71**

ECATS Recurring Services – MIS Reporting & Staffing Module

ECATS-MIS-A-T4	ECaTS MIS Reporting Tier 4: (10-19 Pos) - **Year 1**: **11/5/2027-2028**	1	$6,384.00	$6,384.00	$6,384.00
ECATS-MIS-A-T4	ECaTS MIS Reporting Tier 4: (10-19 Pos) - **Year 2**: **11/5/2028-2029**	1	$6,384.00	$6,384.00	$6,384.00
ECATS-MIS-A-T4	ECaTS MIS Reporting Tier 4: (10-19 Pos) - **Year 3**: **11/5/2029-2030**	1	$6,384.00	$6,384.00	$6,384.00
ECATS-MIS-A-T4	ECaTS MIS Reporting Tier 4: (10-19 Pos) - **Year 4**: **11/5/2030-2031**	1	$6,384.00	$6,384.00	$6,384.00
				Subtotal	**$25,536.00**

Total	**$914,433.31**

Summary - Corpus Backup - Node B

Item	Price
Systems	$75,741.43
Services	$44,988.52
Recurring Services	$13,872.00
Maintenance	$24,477.83
Total:	**$159,079.78**

Year	Systems	Professional Services	Recurring Services	Maintenance Services	Totals
Year 1	$75,741.43	$44,988.52	$3,468.00	$2,538.71	**$126,736.66**
Year 2			$3,468.00	$5,775.42	**$9,243.42**
Year 3			$3,468.00	$5,781.58	**$9,249.58**
Year 4			$3,468.00	$5,787.86	**$9,255.86**
Year 5				$4,594.26	**$4,594.26**
Totals	**$75,741.43**	**$44,988.52**	**$13,872.00**	**$24,477.83**	**$159,079.78**

Configuration Parameters - Corpus Backup - Node B

Site Configuration

Total Positions	1 existing, 4 new on quote 77015
Total Number of E9-1-1 CAMA Trunks	Up to 8
Total Number of FXO Lines	Up to 4
Total Number of ISDN-PRI channels (T1)	0
3rd Party PBX Licenses	Included
PowerOps	0
VIPER ACD	0
Add-on for Radio Recorder	Not Included
AntiVirus	6
CPE Provider	Intrado

Setup

VIPER Backroom Equipment	$48,429.78
Front Room Equipment	$5,499.70
Power 911 Setup	$5,298.00
ECATS Setup - MIS Reporting	$0.00
Sentry Setup - System Monitoring & Alarming Setup (Intrado NOC)	$1,280.00
TXT29-1-1 Provisioning for System Upgrade by Intrado TCC (Text Control Center)	$1,870.00
TXT29-1-1 Translation Setup	$995.00
Network Equipment and Services – NENA-standard i3 Firewalls & Session Border Controller (SBC)	$24,930.00
Freight Estimate	$2,378.95

Professional Services

Project Survey	$2,357.50
Installation Services	$16,445.00
Project Management Services	$11,246.02

Recurring Services

ECATS Recurring Services	$13,872.00
TXT29-1-1 – Not charged for Backup sites	$0.00
TXT Translation – Not charged for Backup sites	$0.00

Maintenance

Managed Services: i3 Firewall and SBC	$16,000.00
Total Protection Service (TPS): 24x7 Help Desk & Remote Troubleshooting, Software Releases, Hardware Protection, Antivirus, OS Updates	$4,713.00
On-Site Maintenance - Certified local technician (weekdays/after-hours call-out) & Monthly PMI Visits	$1,571.00
Sentry Monitoring Service – Intrado NOC	$5,569.33

Item#	Description	Qty	List Price	Selling Price	Total
VIPER					
912817/BB	7 Foot Cabinet Prebuilt Building Block	1	$18,410.00	$18,410.00	$18,410.00
P10354	Networking Switch - 48 ports - 4x1G uplinks (with stacking modules)	2	$9,950.00	$9,950.00	$19,900.00
911830	VIPER Gateway Chassis G3	1	$1,320.00	$831.60	$831.60
911831	CIM G3	2	$3,228.00	$2,033.64	$4,067.28
912811/U	Application Server Position Access License Upgrade – position and server	2	$497.50	$0.00	$0.00
912811/U	Application Server Position Access License Upgrade – positions on 77015	4	$497.50	$0.00	$0.00
912812/U	PBX Access License Upgrade	1	$322.50	$0.00	$0.00
912812/U	PBX Access License Upgrade - positions on 77015	4	$322.50	$0.00	$0.00
911834	AIM G3	1	$1,680.00	$1,058.40	$1,058.40
P10273	Low Profile KVM	1	$2,150.00	$2,150.00	$2,150.00
912925/U	SIP I/F to 3rd Party PBX License - Per Position - Upgrade	1	$247.50	$0.00	$0.00
912925/U	SIP I/F to 3rd Party PBX License - Per Position – Upgrade - positions on 77015	3	$247.50	$0.00	$0.00
950853	Back Room Equipment Staging - Per Cabinet	1	$2,012.50	$2,012.50	$2,012.50
				Subtotal	**$48,429.78**
Frontroom Equipment					
P10096	21.5" LED Backlit Monitor	1	$325.20	$325.20	$325.20
914600/3	IWS External Programmable Keypad - 24 Buttons	1	$162.00	$162.00	$162.00
913870/BB	Sonic Edge Bundle	1	$7,500.00	$4,725.00	$4,725.00
950852	Front Room Equipment Staging - Per Position	1	$287.50	$287.50	$287.50
				Subtotal	**$5,499.70**
Power 911 Setup					
913100/BAK/U	Power 911 Client and Server Backup License – Upgrade	1	$1,497.00	$0.00	$0.00
913100/BAK/U	Power 911 Client and Server Backup License – Upgrade – for the positions on quote 77015	4	$1,497.00	$0.00	$0.00
913152/U	Power 911 Add-on Recorder for Radio Upgrade	1	$330.00	$0.00	$0.00
913152/U	Power 911 Add-on Recorder for Radio Upgrade - for the positions on quote 77015	4	$330.00	$0.00	$0.00
914963	IWS Server RACK - Type B	1	$3,900.00	$3,900.00	$3,900.00
914121/3	IWS Object Server - Underlying Software	1	$1,398.00	$1,398.00	$1,398.00
				Subtotal	**$5,298.00**
ECATS Setup Fees					
ECATS-DC-WIN	Data Collector for IP Integrated Deployments	1	$0.00	$0.00	$0.00
ECATS-SETUP	Per Collection Point	1	$0.00	$0.00	$0.00
				Subtotal	**$0.00**

Sentry Setup

P10420	Sentry Client access license for Servers and End Point	8	$160.00	$160.00	$1,280.00
				Subtotal	**$1,280.00**

TXT29-1-1 Provisioning

TCCOTF4	TCC Provisioning	1	$1,870.00	$1,870.00	$1,870.00
				Subtotal	**$1,870.00**

TXT29-1-1 Translation Setup

P10383	TXT29-1-1 Translation setup	1	$995.00	$995.00	$995.00
				Subtotal	**$995.00**

Network Equipment and Services – NENA-standard i3 Firewalls & SBC

P10290	i3 Next Generation PSAP Firewall	2	$3,000.00	$3,000.00	$6,000.00
P10255	PSAP HA PAIR of Session Border Controller (SBC)	1	$6,855.00	$6,855.00	$6,855.00
950520	Engineering Professional Services	7	$1,725.00	$1,725.00	$12,075.00
				Subtotal	**$24,930.00**

Project Survey

P10313	Project Survey (per Site)	1	$2,070.00	$2,070.00	$2,070.00
P10319	Living Expense per Day per Person	1	$287.50	$287.50	$287.50
	Travel is not needed here. Surveys for both the main and backup sites will be completed in the same trip that is quoted under the main site.				
				Subtotal	**$2,357.50**

Installation Services

P10314	Professional Services (per Day)	6	$2,070.00	$2,070.00	$12,420.00
P10319	Living Expense per Day per Person	8	$287.50	$287.50	$2,300.00
P10351	Travel Fee per Person	1	$1,725.00	$1,725.00	$1,725.00
				Subtotal	**$16,445.00**

Project Management Services

950510	Project Management Services	1	$0.00	$11,246.02	$11,246.02
				Subtotal	**$11,246.02**

Freight Estimate

FREIGHT	Shipping and Handling	1	$0.00	$2,378.95	$2,378.95
				Subtotal	**$2,378.95**

Annual Recurring Services – 5 years

– TXT2911, Total Protection Maintenance Services, and On-site Technician: **Existing coverage is valid until November 2026**. 5 years of service is quoted with the upgrade herein. The upgrade is targeted for 2026. The new 5-year coverage will start at the time of cut-over and Final Acceptance. A gap quote may be needed if the timing of the upgrade does not align with the end of the existing coverage.

- TXT Translation and i3 Package: These are new services**.** 5 years is quoted here

TXT29-1-1 Recurring Service – The current TXT delivery is via ALI circuits, no ITS. Service will continue when you move to ESInet. $0 annual fees for Backup sites.

ITXTARF3	TXT29-1-1 per Backup PSAP – Year 1: 2026-2027	1		$0.00
ITXTARF3	TXT29-1-1 per Backup PSAP - Year 2: 2027-2028	1		$0.00
ITXTARF3	TXT29-1-1 per Backup PSAP - Year 3: 2028-2029	1		$0.00
ITXTARF3	TXT29-1-1 per Backup PSAP - Year 4: 2029-2030	1		$0.00
ITXTARF3	TXT29-1-1 per Backup PSAP - Year 5: 2030-2031	1		$0.00
			Subtotal	**$0.00**

TXT29-1-1 Translation Recurring Service – New service. Coverage will start at the time of implementation. $0 annual fee for Backup sites.

P10386	TXT Translation per PSAP - Year 1	1		$0.00
P10386	TXT Translation per PSAP - Year 2	1		$0.00
P10386	TXT Translation per PSAP - Year 3	1		$0.00
P10386	TXT Translation per PSAP - Year 4	1		$0.00
P10386	TXT Translation per PSAP - Year 5	1		$0.00
			Subtotal	**$0.00**

Total Protection Services - Maintenance Services (Help Desk, Remote Technical Support, Software Releases, Hardware Repair/Replacement, Antivirus Updates, OS/IoS Updates)

P10350	TPS, Dark Back-up Position - Year 1	1	$267.50	$267.50	$267.50
P10350	TPS, Dark Back-up Position - Year 2	1	$267.50	$267.50	$267.50
P10350	TPS, Dark Back-up Position - Year 3	1	$267.50	$267.50	$267.50
P10350	TPS, Dark Back-up Position - Year 4	1	$267.50	$267.50	$267.50
P10350	TPS, Dark Back-up Position - Year 5	1	$267.50	$267.50	$267.50
				Subtotal	**$1,337.50**

Managed Services: NENA-required Firewall & SBC. New item/service. Coverage will start at implementation

P10255/MY	Maintenance, PSAP HA Session Border Controller (SBC) - Year 1	1			Included
P10290/MS	i3 Next Generation PSAP Firewall Managed Service - Year 1	2			Included
P10255/MY	Maintenance, PSAP HA Session Border Controller (SBC) - Year 2	1	$1,500.00	$1,500.00	$1,500.00
P10290/MS	i3 Next Generation PSAP Firewall Managed Service - Year 2	2	$1,250.00	$1,250.00	$2,500.00
P10255/MY	Maintenance, PSAP HA Session Border Controller (SBC) - Year 3	1	$1,500.00	$1,500.00	$1,500.00
P10290/MS	i3 Next Generation PSAP Firewall Managed Service - Year 3	2	$1,250.00	$1,250.00	$2,500.00
P10255/MY	Maintenance, PSAP HA Session Border Controller (SBC) - Year 4	1	$1,500.00	$1,500.00	$1,500.00
P10290/MS	i3 Next Generation PSAP Firewall Managed Service - Year 4	2	$1,250.00	$1,250.00	$2,500.00
P10255/MY	Maintenance, PSAP HA Session Border Controller (SBC) - Year 5	1	$1,500.00	$1,500.00	$1,500.00
P10290/MS	i3 Next Generation PSAP Firewall Managed Service - Year 5	2	$1,250.00	$1,250.00	$2,500.00
				Subtotal	**$16,000.00**

On-Site Maintenance - Gene! Local certified technician M-F 8-5 and call-out, Monthly PMI visits.

950999/ONS1-3-BU/1	On-Site Maint/Backup Pos - 21+ pos sys-Year 1	1	$301.88	$301.88	$301.88
950999/ONS1-3-BU/1	On-Site Maint/Backup Pos - 21+ pos sys-Year 2	1	$307.92	$307.92	$307.92
950999/ONS1-3-BU/1	On-Site Maint/Backup Pos - 21+ pos sys-Year 3	1	$314.08	$314.08	$314.08
950999/ONS1-3-BU/1	On-Site Maint/Backup Pos - 21+ pos sys-Year 4	1	$320.36	$320.36	$320.36
950999/ONS1-3-BU/1	On-Site Maint/Backup Pos - 21+ pos sys-Year 5	1	$326.76	$326.76	$326.76
				Subtotal	**$1,571.00**

Annual Recurring Services – 4 years

- <u>Sentry Alarming & Monitoring</u>: **Existing coverage is valid until March 2027.** If the upgrade happens in early to mid 2026 there will be one year remaining on the existing contract. Four years of service is quoted below, making a total of 5 years coverage after the upgrade. The pro-rated period adjusts the end date to align with the other services in November.

-<u>Power Metrics/ECaTS</u>: **Existing coverage is valid until November 2027.** If the upgrade happens in early to mid 2026 there will still be one year remaining on the existing contract. Four years of service is quoted below, making a total of 5 years of coverage after the upgrade

Sentry Monitoring Service - System alarms to Intrado NOC & Remote Troubleshooting. Pro-rated to align with November expiration of other services.

P10419	Sentry End Point Monitoring – **pro-rate 3/16/2027-11/4/2027**	7	$135.00	$86.55	$605.85
P10418	Sentry Server Monitoring – **pro-rate 3/16/2027-11/4/2027**	1	$255.00	$163.48	$163.48
P10419	Sentry End Point Monitoring - **Year 1:** 11/5/2027-11/4/2028	7	$135.00	$135.00	$945.00
P10418	Sentry Server Monitoring - **Year 1:** 11/5/2027-11/4/2028	1	$255.00	$255.00	$255.00
P10419	Sentry End Point Monitoring - **Year 2:** 11/5/2028-11/4/2029	7	$135.00	$135.00	$945.00
P10418	Sentry Server Monitoring - **Year 2:** 11/5/2028-11/4/2029	1	$255.00	$255.00	$255.00
P10419	Sentry End Point Monitoring - **Year 3:** 11/5/2029-11/4/2030	7	$135.00	$135.00	$945.00
P10418	Sentry Server Monitoring - **Year 3:** 11/5/2029-11/4/2030	1	$255.00	$255.00	$255.00
P10419	Sentry End Point Monitoring - **Year 4:** 11/5/2030-11/4/2031	7	$135.00	$135.00	$945.00
P10418	Sentry Server Monitoring - **Year 4:** 11/5/2030-11/4/2031	1	$255.00	$255.00	$255.00
				Subtotal	**$5,569.33**

ECATS Recurring Services – MIS Reporting & Staffing Module

ECATS-MIS-A-BU	ECaTS MIS Reporting for Backup - **Year 1** Nov 2027-2028	1	$3,468.00	$3,468.00	$3,468.00
ECATS-MIS-A-BU	ECaTS MIS Reporting for Backup - **Year 2** Nov 2028-2029	1	$3,468.00	$3,468.00	$3,468.00
ECATS-MIS-A-BU	ECaTS MIS Reporting for Backup - **Year 3** Nov 2029-2030	1	$3,468.00	$3,468.00	$3,468.00
ECATS-MIS-A-BU	ECaTS MIS Reporting for Backup - **Year 4** Nov 2030-2031	1	$3,468.00	$3,468.00	$3,468.00
				Subtotal	**$13,872.00**

				Total	**$159,079.78**