

Ordinance approving the addition of 20 full-time positions and equipment to the Engineering Services Department budget; amending the FY 2025 Operating Budget as required for the last five months of the year with funding coming from the FY 2025 Capital Improvement Budget as required. The FY 2025 impact is \$1,705,243.00 including vehicle purchases with an FY 2026 recurring amount of \$1,969,676.00.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CORPUS CHRISTI, TEXAS:

SECTION 1. The FY2024-2025 Operating Budget adopted by Ordinance No. 033451 is amended to increase the number of full-time employees in the Engineering Services Department by 20 with required salaries, benefits and equipment.

Introduced and voted on the _____ day of _____, 2025.

PASSED and APPROVED on the _____ day of _____, 2025.

ATTEST:

Paulette Guajardo, Mayor
Corpus Christi, Texas

Rebecca Huerta, City Secretary