

PROGRAM AREA	IMPEMENTATION PROGRAM / PROJECT NAME	PROJECT BUDGET (Estimated)
AQUATIC HABITAT RESTORATION	Pilot Oyster Shell Reclamation for Reef Restoration Program	\$665,000
	Strategic improvements Program to restore environmental flows to Nueces Delta	\$250,000
	Downtown Bay Beach Restoration Program	\$4,231,250
	Oso Watershed Protection and Restoration Program	
	Oso Bay Nature Preserve Wetland Restoration	\$100,158
	Oso Bay Nature Preserve Learning Center and Wetlab	\$927,938
	Oso Water Reclamation Plant Ammonia 6-year Removal	\$8,000,000
INTEGRATED WATER QUALITY PROTECTION	Integrated Stormwater Solutions Program	
	I. Strategic Planning Projects	
	Update Draft Stormwater Master Plan w/ Green Infrastructure Design Criteria	\$650,000
	II. Capital Infrastructure Projects	
	Schanen Ditch Improvements	\$6,900,000
	Master Ditch 31 Excavation	\$3,000,000
	Downtown Drainage Improvements, Phase 3	\$25,500,000
	Street Sweeper Purchase	\$245,000
	Installation of Trash Skimmers in Corpus Christi Marina	\$192,321
	III. Watershed Protection/Green Infrastructure Projects	
	Low Impact Development (LID) Improvement to the Coliseum Watershed (South Bluff Park)	\$225,000
	Community-wide Residential Rainwater Harvesting Program	\$185,000
COMMUNITY RESILIENCY	Development of a Disaster Recovery and Re-development Plan	\$585,000
	Flood Defense Program	
	Downtown Flood Protection Improvements	\$102,420,000
	Salt Flats Levee System, Phase 2	\$3,565,000