



August 8, 2019

Mr. Keith Selman, City Manager
City of Corpus Christi
321 John Sartain Street
Corpus Christi, Texas 78401
Via Email: keithse@cctexas.com

Re: **FY2020 ABTPA Statement of Grant Award and Acceptance Notice**
Grant Number: **608-20-1780200**
Grantee: **City of Corpus Christi**
Program Title: **Corpus Christi Auto Theft and Burglary Prevention**
Grant Award Amount: **\$410,973**
Grant Term: **September 1, 2019 to August 31, 2020**

Dear Mr. Selman,

I am pleased to inform you that the City of Corpus Christi has been approved for a grant award awarded by the Automobile Burglary and Theft Prevention Authority (ABTPA) [effective September 1, 2019 name change to Motor Vehicle Crime Prevention Authority] in the amount indicated above. The award will be from September 1, 2019 through August 31, 2020. The grant award must be officially accepted by signing and returning the enclosed Statement of Grant Award and grantee acceptance notice within 30 days from the date received.

We look forward to working with you to combat and reduce motor vehicle theft and burglary. Any questions relating to the administration of this grant should be directed to our office. Please do not hesitate to contact me should you require further assistance with this matter. I can be reached at Bryan.Wilson@txdmv.gov or (512) 465-4012.

Sincerely,

Bryan E. Wilson
Director

Copy via email: all agency designated grant officials

ABTPA Board Members

Lt. Tommy Hansen
Chair
Law Enforcement Representative
Hitchcock, Texas

Ashley Hunter
Insurance Representative
Austin, Texas

Shay Gause
Insurance Representative
Helotes, Texas

Linda Kinney
Consumer Representative
Dripping Springs, Texas

Armin Mizani
Consumer Representative
Keller, Texas

Asst. Chief Mike Rodriguez
Law Enforcement Representative
Laredo, Texas

Ex Officio Member
Steven C. McCraw
Major Justin Owen—Designee
Texas Department of Public Safety
Austin, Texas

Bryan E. Wilson
Director



FY20 Automobile Burglary and Theft Prevention Authority
[effective September 1, 2019 name change to Motor Vehicle Crime Prevention Authority]
Statement of Grant Award and Grantee Acceptance Notice

Grant Number: 608-20-1780200
Grantee: City of Corpus Christi
Program Title: Corpus Christi Auto Theft and Burglary Prevention
Grant Award Amount: \$410,973
Total Cash Match Amount: \$717,396
Reimbursement Percent*: 36.42%
In-Kind Match Amount: \$62,046
Grant Term: September 1, 2019 to August 31, 2020

That whereas, City of Corpus Christi (hereinafter referred to as Grantee), has heretofore submitted a grant application in response to the Request for Application issued on April 19, 2019 to the Automobile Burglary and Theft Prevention Authority, State of Texas, entitled Corpus Christi Auto Theft and Burglary Prevention, and further identified by grant number 608-20-1780200; and

Whereas, the Automobile Burglary and Theft Prevention Authority has approved the grant application as evidenced by this FY20 Statement of Grant Award and certain special requirements from the Automobile Burglary and Theft Prevention Authority dated **August X, 2019**; and

Whereas, the Grantee desires to accept the FY20 grant award and use all funds for purposes and in compliance with the following requirements that are adopted in their entirety by reference:

- Texas Revised Civil Statutes Article 4413(37);
- Texas Administrative Code: Title 43; Part 3; Chapter 57;
- Uniform Grant Management Standards (UGMS) as promulgated by the Texas Comptroller of Public Accounts;
- The Request for Applications issued on April 19, 2019;
- The current Automobile Burglary and Theft Prevention Authority Grant Administrative Manual and forms and subsequently adopted grantee instruction manuals and forms;
- The Final Adopted Application attached to this Statement of Grant Award;
- The certification of compliance; and
- The Approved Grant Budget Summary:

Approved Grant Budget Summary				
	ABTPA	Cash Match	Total	In-Kind
Personnel	\$316,000	\$304,000	\$620,000	\$0
Fringe	\$6,044	\$378,757	\$384,801	\$0
Overtime	\$15,800	\$12,000	\$27,800	\$0
Professional and Contract Services	\$0	\$0	\$0	\$48,027
Travel	\$14,743	\$3,851	\$18,594	\$0
Equipment	\$0	\$0	\$0	\$0
Supplies and Direct Operating Expenses	\$58,386	\$18,788	\$77,174	\$14,019
Total	\$410,973	\$717,396	\$1,128,369	\$62,046
*Reimbursement Percent: 36.42% - \$410,973-ABTPA Amt. / \$1,128,369 (ABTPA Amt. plus \$717,396 Cash Match)				

Now, therefore, the Grantee accepts the FY20 Statement of Grant Award under the conditions above including the special requirements in the grant application and the Statement of Grant Award as evidenced by this agreement, executed by the official authorized to sign the original grant application, or the official's designated successor, as presiding officer of and on behalf of the governing body of this grantee; and

The Automobile Burglary and Theft Prevention Authority has awarded the above-referenced grant subject to the availability of state funds. The approved budget is reflected in the above Approved Grant Budget Summary. This grant is subject to and conditioned upon the acceptance of the ABTPA Grant Administrative Guide promulgated for this specific program fund (referenced above) by the Automobile Burglary and Theft Prevention Authority. Applicable special conditions are listed below.

Special Conditions and Requirements (ABTPA will only apply special conditions to applicable jurisdictions):

XX **Border Security Report Requirement** – Grantees that receive Automobile Burglary and Theft Prevention Authority funds and which are located along the United States of America border with the United States of Mexico and those that are adjacent to the Gulf Intracoastal Waterway are required to provide an additional report as required by the General Appropriations Act, page IX-40 Section 7:11 (b) 3; 85th Texas Legislature, Regular Session. The Governor or Legislative Budget Board may request additional information regarding the report data during the term of the grant.

APPROVED AND ACCEPTED BY:

Authorized Official

Printed Name and Title

Date Signed

City of Corpus Christi Grant Application Negotiation for Fiscal Year 2020

The Application was submitted by Keith Selman at 8/8/2019 1:34:06 PM and is now locked.
The confirmation Number is 2019080800137.

Program Title Please enter a short description of the proposed program that can be used as the title. *Corpus Christi Auto Theft and Burglary Prevention Grant*

Which type of grant are you applying for?

Continued Grant - Only available to agencies that have a 2019 grant. These are annual competitive grants for the program described in the application. The program must be submitted for substantially the same program as the previous year. The requested funds, match funds, and in-kind match must be within 5% of the previous year but in any event may not go below the 20% minimum cash match requirement. The number of staff positions must be within 5% of the total positions. Awarded activities are funded on a reimbursement basis.

To be eligible for consideration for funding, a program must be designed to support one or more of the following **ABTPA program categories**.

- Law Enforcement, Detection and Apprehension
- Prosecution, Adjudication and Conviction
- Prevention, Anti-Theft Devices and Motor Vehicle Registration
- Reduction of the Sale of Stolen Vehicles or Parts
- Education Programs and Marketing

Grant Participation and Coverage Area

- **Other Coverage** (Describe): *Corpus Christi, Texas, Nueces County, San Patricio and the Port of Corpus Christi.*
- **Law Enforcement Grant**
Participating and coverage agencies below.

Participating Agencies: agencies that will materially participate in the grant application through the use of interlocal agreements. The agencies selected in this list only includes agencies that will receive or provide funding and/or resources. The interlocal agreements do not need to be submitted with the application. Interlocal agreements will need to be executed prior to the first payment being made if selected for a grant. Letters of support with the application from the participating agencies are strongly recommended.

Coverage Agencies: agencies that will be covered by the grant but not materially participating in the grant application. These agencies will not be covered by a grant interlocal agreement but as law enforcement agencies may have jurisdictional coverage agreements unrelated to the grant. The agencies selected in this list only includes agencies that will be covered or where the chief of police or county sheriff indicates that their agency will coordinate or call upon the taskforce. These will not directly receive or provide funding and/or resources. Letters of support with the application from the participating agencies are strongly recommended.

Participating Agencies	Coverage Agencies
TX1780200 CORPUS CHRISTI PD (MIP)	TX1780000 NUECES CO SO
	TX2050000 SAN PATRICIO CO SO

- **National Insurance Crime Bureau (NICB)** Used as Match (Documentation and time certification required.)

Resolution: Complete a Resolution and submit to local governing body for approval. [Sample Resolution](#) is found in the Request for Application or send a request for an electronic copy to grantsABTPA@txdmv.gov.

Grant Budget Summary

Budget Category	ABTPA Expenditures	Cash Match Expenditures	Total Expenditures	In-Kind Match
Personnel	\$316,000	\$304,000	\$620,000	
Fringe	\$6,044	\$378,757	\$384,801	
Overtime	\$15,800	\$12,000	\$27,800	
Professional and Contract Services			\$0	\$48,027
Travel	\$14,743	\$3,851	\$18,594	
Equipment				
Supplies and Direct Operating Expenses (DOE)	\$58,386	\$18,788	\$77,174	\$14,019
Total	\$410,973	\$717,396	\$1,128,369	\$62,046
		174.56%		

Description	Subcategory	Pct Time	ABTPA Funds	Cash Match	Total	In-Kind Match
Personnel						
LIEUTENANT 1	Investigator/LEO	100.00%	\$84,000		\$84,000	
DETECTIVE 2	Investigator/LEO	100.00%	\$78,000		\$78,000	
DETECTIVE 3	Investigator/LEO	100.00%	\$78,000		\$78,000	
GRANT ADMINISTRATOR 4	Administrative / Support	100.00%	\$37,000		\$37,000	
CRIME ANALYST 5	Crime Analyst/LE Professional	100.00%	\$39,000		\$39,000	
DETECTIVE 1	Investigator/LEO	100.00%	\$0	\$78,000	\$78,000	
DETECTIVE 2	Investigator/LEO	100.00%	\$0	\$74,000	\$74,000	
DETECTIVE 3	Investigator/LEO	100.00%	\$0	\$74,000	\$74,000	
DETECTIVE 4	Investigator/LEO	100.00%	\$0	\$78,000	\$78,000	
	Total Personnel		\$316,000	\$304,000	\$620,000	
Fringe						
LIEUTENANT 1	Investigator/LEO		\$672	\$48,462	\$49,134	
DETECTIVE 2	Investigator/LEO		\$672	\$46,155	\$46,827	
DETECTIVE 3	Investigator/LEO		\$672	\$46,503	\$47,175	
GRANT ADMINISTRATOR 4	Administrative / Support		\$672	\$28,200	\$28,872	

Description	Subcategory	Pct Time	ABTPA Funds	Cash Match	Total	In-Kind Match
CRIME ANALYST 5	Crime Analyst/LE Professional		\$672	\$28,845	\$29,517	
DETECTIVE 1	Investigator/LEO		\$671	\$46,265	\$46,936	
DETECTIVE 2	Investigator/LEO		\$671	\$43,930	\$44,601	
DETECTIVE 3	Investigator/LEO		\$671	\$46,552	\$47,223	
DETECTIVE 4	Investigator/LEO		\$671	\$43,845	\$44,516	
	Total Fringe		\$6,044	\$378,757	\$384,801	
Overtime						
LIEUTENANT 1	Investigator/LEO		\$4,200		\$4,200	
DETECTIVE 2	Investigator/LEO		\$3,900		\$3,900	
DETECTIVE 3	Investigator/LEO		\$3,900		\$3,900	
GRANT ADMINISTRATOR 4	Administrative / Support		\$1,850		\$1,850	
CRIME ANALYST 5	Crime Analyst/LE Professional		\$1,950		\$1,950	
DETECTIVE 1	Investigator/LEO		\$0	\$3,000	\$3,000	
DETECTIVE 2	Investigator/LEO		\$0	\$3,000	\$3,000	
DETECTIVE 3	Investigator/LEO		\$0	\$3,000	\$3,000	
DETECTIVE 4	Investigator/LEO		\$0	\$3,000	\$3,000	
	Total Overtime		\$15,800	\$12,000	\$27,800	
Professional and Contract Services						
NICB SPECIAL AGENT	NICB - personnel	40.00%			\$0	\$48,027
	Total Professional and Contract Services				\$0	\$48,027
Travel						
ABTPA BOARD MEETINGS (3)	Administrative In-state		\$2,583		\$2,583	
TAVTI CONFERENCE/BRD MEETING	Training In-State		\$4,305		\$4,305	
TCPA CONFERENCE	Training In-State		\$0	\$1,191	\$1,191	
GRANT ADMIN MILEAGE 2Kx.58	Administrative In-state		\$0	\$1,160	\$1,160	
IAATI CONFERENCE	Law enforcement Out-of-State		\$7,855	\$1,500	\$9,355	
	Total Travel		\$14,743	\$3,851	\$18,594	

Description	Subcategory	Pct Time	ABTPA Funds	Cash Match	Total	In-Kind Match
Equipment						
Total Equipment						
Supplies and Direct Operating Expenses (DOE)						
A. OFFICE SUPPLIES			\$10,000		\$10,000	
B. COMMUNICATIONS			\$2,470		\$2,470	
C. PUBLIC AWARENESS			\$20,000		\$20,000	
D. POSTAGE			\$500		\$500	
E. FUEL			\$13,916		\$13,916	
F. RENTAL SPACE					\$0	\$11,030
G. MOVE IT STORAGE			\$2,100		\$2,100	
H. COPIER SUPPLIES					\$0	\$2,989
I. CONFIDENTIAL FUNDS			\$500		\$500	
J. MISC. TOOLS			\$3,000		\$3,000	
K. VEHICLE MAINTENACE			\$0	\$18,788	\$18,788	
L. REGISTRATION/MEMBERSHIP FEES			\$4,700		\$4,700	
M. COVER TRACKER			\$1,200		\$1,200	
	Total Supplies and Direct Operating Expenses (DOE)		\$58,386	\$18,788	\$77,174	\$14,019

Budget Narrative

Personnel: Personnel: GRANT PERSONNEL: 1) LIEUTENANT: Serves as the supervisor for the task force. Coordinates all tactical investigations and communicates with police administration on all auto theft and auto burglary matters. Oversees installation, training and upkeep of LPR program utilized by CCPD. Manage two solely dedicated ATTF pole camera surveillance system program. Ensures goals and objectives of grant are met. \$84,000, 100%

2) DETECTIVE: Works on all proactive and reactive investigations, cases and tactical responses. Coordinates with other law enforcement agencies for multi-jurisdictional cases. Performs work on all goals and objectives of the grant. \$78,000, 100%

3) DETECTIVE: Works on all proactive and reactive investigations, cases and tactical responses. Coordinates with other law enforcement agencies for multi-jurisdictional cases. Performs work on all goals and objectives of the grant. \$78,000, 100%

4) GRANT ADMINISTRATOR: Facilitates all aspects of the auto theft grant throughout the year. Responsible for the development and regulation of the grant application and budget. Serves as a liaison to City Hall, Corpus Christi Police Department, ABPTA, area law enforcement agencies and media. Ensures ABTPA grant compliance. Develops, coordinates and deliver a full- scale public awareness program. Assists in performance of grant goals and objectives. \$37,000, 100%

Budget Narrative

5) CRIME ANALYST: Collects crime data specific to auto burglary and auto theft to identify trends and patterns for departmental personnel. Prepares reports as requested by supervisor and auto theft personnel. Creates database of local auto crime thieves for the use of detectives. Performs work on goals and objectives of the grant. \$39,000, 100%

CITY MATCH PERSONNEL: 1) DETECTIVE: Works on all proactive and reactive investigations, cases and tactical responses. Coordinates with other law enforcement agencies for multi-jurisdictional cases. Performs work on all goals and objectives of the grant. \$78,000, 100%

2) DETECTIVE: Works on all proactive and reactive investigations, cases and tactical responses. Coordinates with other law enforcement agencies for multi-jurisdictional cases. Performs work on all goals and objectives of the grant. \$74,000, 100%

3) DETECTIVE: Works on all proactive and reactive investigations, cases and tactical responses. Coordinates with other law enforcement agencies for multi-jurisdictional cases. Performs work on all goals and objectives of the grant. \$74,000, 100%

4) DETECTIVE: Works on all proactive and reactive investigations, cases and tactical responses. Coordinates with other law enforcement agencies for multi-jurisdictional cases. Performs work on all goals and objectives of the grant. \$78,000, 100%

Fringe: Fringe: ABTPA FUNDED PERSONNEL FICA: ABTPA SALARIES: \$ 316,000 x 7.65% = \$ 24,174; \$24,174 x 25% = \$6,044 ABTPA FUNDED \$24,174 - \$6,044 = \$18,130 CASH MATCH

CORPUS CHRISTI CASH MATCH ABTPA PERSONNEL RETIREMENT: ABTPA SALARIES: \$316,000 x 24.61% = \$ 77,768 ABTPA PERSONNEL GROUP INSURANCE: \$14,207.51 X 5 STAFF = \$ 71,037 ABTPA PERSONNEL SELF INSURANCE: \$2,728.60 X 5 STAFF = \$ 13,643 TOTAL= \$84,680 ABTPA PERSONNEL PLAIN CLOTHES: \$900 PER YEAR x 3 DETECTIVES = \$2700 ABTPA PERSONNEL CLEANING: \$720 PER YEAR x 3 DETECTIVES = \$2160 ABTPA PERSONNEL EDUCATION PAY: VARIES BETWEEN DETECTIVES = \$4224 ABTPA PERSONNEL LONGEVITY PAY: VARIES BETWEEN DETECTIVES = \$3552 ABTPA PERSONNEL VISION: \$7 x 12 MONTHS x 3 DETECTIVES = \$252 ABTPA PERSONNEL SUPPLEMENTAL: \$15 x 12 MONTHS x 3 DETECTIVES = \$540 ABTPA PERSONNEL DENTAL: \$45 x 12 MONTHS x 3 DETECTIVES = \$1620 TOTAL = \$15,048

CASH MATCH PERSONNEL: FICA: CASH MATCH SALARIES: \$304,000 x 7.65% = \$23,256 RETIREMENT: CASH MATCH SALARIES: \$304,000 x 24.61% = \$74,814 GROUP INSURANCE: \$14,207.51 X 4 STAFF = \$ 56,830 SELF INSURANCE: \$2,728.60 X 4 STAFF = \$ 10,914 TOTAL= \$67,744

CASH MATCH OTHER: PLAIN CLOTHES: \$900 PER YEAR x 4 DETECTIVES = \$3600 CLEANING: \$720 PER YEAR x 4 DETECTIVES = \$2880 EDUCATION PAY: VARIES BETWEEN DETECTIVES = \$3684 LONGEVITY PAY: VARIES BETWEEN DETECTIVES = \$4080 VISION: \$7 x 12 MONTHS x 4 DETECTIVES = \$336 SUPPLEMENTAL: \$15 x 12 MONTHS x 4 DETECTIVES = \$720 DENTAL: \$45 x 12 MONTHS x 4 DETECTIVES = \$2160 TOTAL = \$17,460

\$24,174 + \$23,256 = \$47,430 TOTAL CASH MATCH FICA \$77,768 + \$74,814 = \$152,582
TOTAL CASH MATCH RETIREMENT \$152,425 TOTAL CASH MATCH INSURANCE \$32,364
TOTAL CASH MATCH OTHER

Budget Narrative

Overtime: Overtime: Work to be performed with overtime hours are proactive operations, reactive assessments and public awareness. Most covert operations occur in the evening as well as large case breaks and require detectives to work outside the normal business hours. Most public awareness events occur in the evening and weekend hours. The Corpus Christi Auto Theft Task Force is asking for the maximum allowed limit of 5% of ABTPA salaries which equals to \$ 15,800 and will be combined with \$12,000 earmarked for overtime on Cash Match side for a total of \$27,800. This amount will cover overtime hours for public presentations, operations and call out investigations. Call out investigations, large case breaks and proactive operations are difficult to for see and apply flexible or variable schedules. Overtime request and approval will be adhered by the Corpus Christi Police Department Policy and Procedure for Overtime Compensation Request Policy # 950.

Professional and Contract Services: Professional and Contract Services: INKIND PERSONNEL: 1) NICB SPECIAL AGENT: In collaboration with the NICB, a Special Agent will be placed under the Auto Theft Task Force. He will assist in the recovery and tracking of stolen vehicles throughout the state of Texas and the US with his use and knowledge of ISO, Carfax, OCRA. He will assist with 68A's and the research associated with trailers we check. He will be a liaison with other agencies within Texas, the US and other NICB agents to help gather information on current trends and help disseminate information about our current trends. He assists with providing instructors, training materials and presentation for yearly TCOLE certified Auto Theft Training class. He assists our agency on a weekly basis with a total 40% of his time with grant investigations.

Travel: Travel: ABTPA BOARD MEETINGS - AUSTIN, TX 3 PARTICIPANTS TOTAL: \$2583 (1) BOARD MEETINGS (JAN) HOTEL: 165 x 3 ROOMS x 1 NIGHTS = \$495 MEALS: 61 x 3 x 2 DAYS = \$366 (2) BOARD MEETING/GRANT WORKSHOP - (MARCH) HOTEL: 165 x 3 ROOMS x 1 NIGHTS = \$495 MEALS: 61 x 3 x 2 DAYS = \$366 (3) BOARD MEETING/GRANT REVIEW - HOTEL: 165 x 3 ROOMS x 1 NIGHTS = \$495 MEALS: 61 x 3 x 2 DAYS = \$366 *participants include Lieutenant, Grant Administrator and if needed or requested Finance Representative. If Lieutenant and Grant Administrator attend same meeting; Grant Admin Mileage will not be utilized.

TEXAS ASSOCIATION OF VEHICLE THEFT INVESTIGATORS CONFERENCE - WACO, TEXAS 5 PARTICIPANTS TOTAL: \$4305 HOTEL: 105 x 5 ROOMS x 5 NIGHTS = \$2625 MEALS: 56 x 5 x 6 DAYS = \$1680 **Tcole credits will be earned by attendees

INTERNATIONAL ASSOCIATION OF AUTO THEFT INVESTIGATORS CONFERENCE - CHICAGO 5 PARTICIPANTS TOTAL: \$9355 HOTEL: 183 x 5 ROOMS x 5 NIGHTS = \$4575 MEALS: 76 x 5 x 6 DAYS = \$2280 AIRFARE: \$2000 (1/2 ABTPA & 1/2 CASH MATCH) RENTAL: \$500 (CASH MATCH) **Tcole credits will be earned by attendees (proof of certification and or lesson plan will be submitted within 10 days to receive Tcole credit).

TCPA CONFERENCE - AUSTIN-SAN MARCOS, TEXAS 1 PARTICIPANT TOTAL: \$1191 (CASH MATCH) HOTEL: 165 x 1 ROOM X 5 NIGHTS = \$825 MEALS: 61 x 1 x 6 DAYS = \$366 **Tcole credits will be earned by Grant Administrator and Grant Admin Mileage will apply

GRANT ADMINISTRATOR/ PROJECT MANAGER MILEAGE FOR ABTPA BOARD MEETINGS AND CONFERENCES 2000 x .58 = \$1160 (CASH MATCH) Mileage considered out of city travel for representation of agency for ABTPA board meetings or conferences

Supplies and Direct Operating Expenses (DOE): Supplies and Direct Operating Expenses (DOE): A) OFFICE SUPPLIES: (\$10,000) - OFFICE SUPPLIES UTILIZED THROUGHOUT THE YEAR TO COVER USE WILL CONSIST OF, BUT NOT LIMITED TO: INK AND TONERS FOR ALL ATTF PRINTERS, PRINTER PART REPLACEMENTS, FAX MACHINE TONER, PENS,

Budget Narrative

PENCILS, MARKERS, BINDERS, SMALL DESK EQUIPMENT, PAPER, FOLDERS, STAPLES, PAPERCLIPS, PADFOLIOS, DIVIDERS, SHEET PROTECTORS, LABELS, ETC.

(B) COMMUNICATIONS: (\$2,470) - TO COVER CELL PHONE AND AIRCARD CHARGES NEEDED TO UTILIZE PHONES, LAPTOPS AND IPADS AND MAINTENANCE FOR POLE CAM 9 CELL PHONES AT MONTHLY OF \$205.83 x 12 MONTHS = \$2470

(C) PUBLIC AWARENESS: (\$20,000) - PUBLIC AWARENESS FUNDS COVER ADDITIONAL PROMOTIONAL ITEMS NEEDED THROUGHOUT THE YEAR, ADDITIONAL PAMPHLETS, MEDIA BUYS, BOOTH FEES AND PUBLIC AWARENESS SHIRTS. BUS WRAP AND ADVERTISEMENT ON BUS BENCHES WILL CONTINUE THROUGH OUT THE CORPUS CHRISTI AND SURROUNDING AREAS AND SIGNAGE IN THE PARKING LOTS OF WHATABURGER FIELD. THE PURCHASE OF SPECIALIZED PARKING LOT SIGNAGE FOR OUR TOURSIT DRIVEN DOWNTOWN DISTRICT WILL ALSO BE PART OF PROGRAM.

(D) POSTAGE: (\$500) - POSTAGE NEEDED FOR REPORT MAILINGS AS WELL AS FLYER AND PAMPHLET MAILINGS.

(E) FUEL: (\$13,916) - PROJECTED FUEL COSTS AND INCREASES FOR THE YEAR BETWEEN ALL DETECTIVE VEHICLES, PROMOTIONAL WRAP VEHICLE. 9 VEHICLES AND (1) 12 FT. ENCLOSED TRAILER IN ATTF FLEET.

(F) RENTAL SPACE: (\$11,030) - INKIND MATCH OF OFFICE SPACE .6128 x 1520 SQFT x 12 MONTHS. BUILDING IS CITY OWNED PROPERTY. CALCULATION IS BASED ON MONETARY VALUE NEEDED TO HOUSE AUTO THEFT TASK FORCE OUTSIDE OF MAIN POLICE STATION.

(G) MOVE IT STORAGE: (\$2,100) - STORAGE UNIT UTILIZED OFF SITE TO MAINTAIN ALL ABTPA PROMOTIONAL INVENTORY INCLUDED BUT NOT LIMITED TO SIGNAGE, TABLES, VIN ETCHING EQUIPMENT, BAIT ITEMS.

(H) COPIER SUPPLIES: (\$2,989) - INKIND MATCH OF COPIER SUPPLIES UTILIZED BY ATTF THROUGHOUT THE YEAR

(I) CONFIDENTIAL FUNDS: (\$500) - FUNDS TO BE UTILIZED FOR CONFIDENTIAL INFORMANT INFORMATION USED FOR AUTO THEFTAND AUTO BURGLARY CASES.

(J) MISC TOOLS: (\$3,000) - TOOLS TO BE PURCHASED FOR USE BY DETECTIVES DURING FIELD OPERATIONS, INVESTIGATIONS AND ASSESSMENTS TO INCLUDE BUT NOT LIMITED TO THE FOLLOWING: letter/number stamp sets used in VIN inspections, mirrored sticks to inspect under vehicle, specialized flashlights, night vision scope, rat trap spikes, magnifying self held/clasped glass, vin etching equipment, wire brushes, paint stripper, industrial hand cleaner, rags, tools boxes small and free standing to hold general tools (hammers, screwdrivers, pliers, bolt cutters, etc.), ladders step/extended, vehicle unlock kits, generators, tire inflator, dollies (lightweight/heavy duty), wireless LCD camera to check vehicle tanks for VIN, jack stands.

(K) VEHICLE MAINTENANCE: (\$18,788) CASH MATCH - CITY OF CORPUS CHRISTI PROVIDES AN ESTIMATED BUDGET OF \$2,088 PER VEHICLE TO COVER MAINTENANCE COSTS FOR EVERY VEHICLE IN FLEET (9 VEHICLES ASSIGNED TO AUTO THEFT TASK FORCE)

Budget Narrative

(L) REGISTRATION AND MEMBERSHIP FEES: (\$4,700) TAVTI: \$150 x 9 = \$1350 IAATI: \$350 x 9 = \$3150 TCPA: \$200 x 1 = \$200

(M) COVERT TRACKER :(\$1200) - 2 MAINTENANCE MAPPING AGREEMENT FOR 12 MONTHS.

Revenue

Indicate Source of Cash and In-Kind Matches for the proposed program.

Cash Match

Source of Cash Match

SALARIES	Grantee	\$316,000
FRINGE	Grantee	\$378,757
SUPPLIES	Grantee	\$18,788
TRAVEL	Grantee	\$3,851
Total Cash Match		\$717,396

In-Kind Match

Source of In-Kind Match

NICB SPECIAL AGENT	NICB	\$48,027.00
SUPPLIES AND DIRECT OPERATING EXPENSE	Grantee	\$14,019.00
Total In-Kind Match		\$62,046.00

Statistics to Support Grant Problem Statement

Use UCR data	2016	2017	2018
Larceny from a motor vehicle	3095	3339	3483
Larceny from a motor vehicle - Parts	141	175	163
Jurisdictions included in totals	Statistics for Area of Jurisdiction		
Theft of a motor vehicle	656	731	916
Recoveries of Motor Vehicles	669	635	870
Jurisdictions included in totals	Statistics for Area of Jurisdiction		

Provide any additional information or limitations about the data provide above

Application Narrative

Grant Introduction (Executive Summary)

1.1 Briefly describe the organization and program operation. Provide a high level summary to the intent of the application and how it will affect the local community. (500 words or less)

Corpus Christi experienced about 3,339 auto burglaries and 731 auto thefts in 2017. Salvage yards continue to be a problem in Corpus Christi as purchasing vehicles without proper titles becomes more popular, more entities have been identified that need to be addressed and monitored. The City of Corpus Christi has over 3,160 employees with an estimated annual budget of \$930 million . The Police Department has 446 sworn officers, 204 civilians and an estimated annual budget of \$77 million. The Police Department currently is operating 15

grants with all financial paperwork processed by the City of Corpus Christi Finance Office . All aspects of payroll and other expenditures are prepared at the Police Department and forwarded to the Finance Office . The employees hired under the grant are employees of the City of Corpus Christi Police Department. The hiring followed established policies and practices of the City which has an equal employment opportunity police. The officers hired were covered under the collective bargaining agreement between the City of Corpus Christi and the Corpus Christi Police Officers Association. All of the Task Force officers have been deputized to extend searches throughout Nueces County and work continuously throughout the year with Customs, DPS, ABTPA Task Forces, TxDot and other surrounding law enforcement agencies. The Auto Theft Task Force continues to use proactive approaches to monitor vehicle thefts and burglaries. Utilizing the crime analyst information, officers are able to provide proactive enforcement such as field and bait operations . In performing these operations, officers utilize technology made available to them with ABTPA grant funding such as bait software , live video streaming and VIN readers. The Public Awareness Campaign makes contact with all demographics present in Corpus Christi. It reaches people of different socio-economic status, cultures, backgrounds, ages, physical abilities, educational backgrounds and geographical backgrounds.

Grant Problem Statement

- 2.1 Provide an assessment of the motor vehicle burglary (including theft of parts) problem in the coverage area of this application.

Auto burglaries continue to be one of the most committed crimes in Corpus Christi. As provided by UCR, 3,483 cases of auto burglary were reported to have occurred in 2018 in Corpus Christi, making up 29% of all 2018 UCR crimes reported. The most vulnerable locations to auto burglaries are residential areas, making up 47% of the targeted location types. This is followed by multi-family residential locations (apartments, condos, mobile home parks, etc.), which make up 17.35% of the targeted location types. The main items of target for parts and accessories being reported stolen include license plates, tailgates, and tires/rims. These three items stolen make up 53.77% of all parts and accessories reported stolen. Although 2018 shows an increase from 2017, the number of auto burglaries overall continue to be less since the outset of the ABTPA grant in 2001. A considerable number (70%) of the auto burglaries reported in 2018 were also "victim assisted," in that the victim left the vehicle unlocked.

- 2.2 Provide an assessment of the motor vehicle theft problem in the coverage area of this application

The city of Corpus Christi is located on the Gulf of Mexico 140 miles east of Laredo and 160 miles of north of Brownsville. Due to this prime location, this metropolitan area serves as a major source for the trafficking of stolen vehicles and parts into Mexico. Of the 916 auto thefts reported in 2018, a significant number (63.53%) were "victim assisted," wherein the victim either leaves the vehicle unlocked, leaves the keys in the vehicle, intentionally or not, or the offender has otherwise gained access to the keys. The past three years have shown an average of 768 auto thefts per year and an average of 725 auto theft recoveries.

- 2.3 Describe the geographical target area intended for this application. Include information about the taskforce governing and command structure. Include a description of the coverage area (s) and the nature of support and agreements supporting this application.

This program covers the City of Corpus Christi which lies in Nueces County. The Corpus Christi Auto Theft Task Force responds to all auto thefts and auto burglaries reported to the City of Corpus Christi Police Department. Our ATTF collaborates with Nueces County Sheriff's Department, Precinct Constables and Port of Corpus Christi Police Department

when assistance is requested. Our ATTF officers are deputized to allow officers to conduct investigations throughout Nueces County. The Corpus Christi Auto Theft Task Force will be reporting UCR and analyst numbers for the City of Corpus Christi and any cases generated by our task force in response to out of city limit investigations.

- 2.4 Will the program described in the application cover the community(ies) at large or will all or any part of this program be directed to serve a specific target population? **If No or Both, please describe the problem supporting the need for a special target population.**

The program described in the application will cover the community (ies) at large.

Grant Goals and Activities

There are two parts to this section: 1) Functions of Proposed Program and Goals Strategies and Activities (GSA). In the following boxes, describe the functions of the proposed program and then complete a fillable form called GSA.

ABTPA programs must completely describe the functions they will perform in implementing the program. If Awarded, funds expended towards activities not described in this section will result in the reimbursement being denied.

Part 1

- 3.1 Functions of the Proposed Program Related to Burglary of a Motor Vehicle

With the help of this grant, the Corpus Christi Auto Theft Task Force will conduct field operations, proactive investigations and undercover surveillance operations performed with the assistance of confidential informant information that will lead to apprehension of suspects. Crime analyst data is used to maintain intelligence files and generate reports of repetitive patterns. These reports will be used in suspect linking and will provide an insight to beat officers of auto crimes being committed in their areas. Bait operations will also be conducted and apprehend thieves. The addition of pole cameras used for surveillance have proved successful in detection and apprehension offenders. The public awareness campaign will continue to promote awareness at apartment complexes, fitness facilities, shopping centers, neighborhoods and many other entities. Promotion of prevention techniques is critical to the continuous decrease in auto crime numbers. The program is aimed correctly at fighting auto crimes and educating citizens.

Reduce the incident of Theft from a Motor Vehicle. Objective 1: (15) Initiate bait vehicle operations Objective 2: (5) Perform Report Card Initiatives throughout year Objective 3: (50) Issue crime analysis bulletins for INTEL sharing with task force and patrol

Public Awareness methods used to educate the citizens of Texas and training of qualified personnel in the detection and prevention of auto burglary. Objective 1: Educational outreach events to include (10) trade show exhibits, booths at community events, vehicle displays and brochure drop-offs Work public awareness events to include (25) educational presentations to citizens (10) VIN etchings and or Trailer VIN Stampings (1) Purchase of advertisement via the Corpus Christi Hooks Baseball Club to include 2 parking lots signs and 1 Auto Theft Task Force night at the HOOKS (5) Report Card Initiatives (12) postings utilizing social media outlets (Facebook, Twitter, Instagram) (1) Deployment of outdoor public signage (RTA buses and or bus benches) number of deployments per month Conduct media outreach including PSA's, press releases and interviews Objective 2: (1) Conduct 1 day INTEL sharing for officers throughout state. NICB/ABTPA Auto Crime Training (class FY2019 completed with 75 attendees) earning TCOLE credits Objective 3: (4) Conduct auto burglary INTEL and

investigative techniques sharing with patrol officers NON-TCOLE

The number of persons arrested from auto burglary Objective 1: (15) Conduct bait vehicle operations Objective 2: (60) Continuously update offender databases

The clearance rate of auto burglary cases Objective 1: (300) Clear auto burglary cases Objective 2: (75) File auto burglary cases Objective 3: (12) Multi jurisdictional auto burglary collaborations for case closure

3.2 Functions of the Proposed Program Related to Theft of a Motor Vehicle

The funding by ABTPA will enable the Corpus Christi Auto Theft Task Force to place in motion the following proactive operations to combat the theft of motor vehicles in our city. By conducting salvage yard inspections, the selling of vehicles without proper licenses and titles can be focused upon where many cases have resulted in altered vehicle identification numbers. Field operations, proactive investigations and undercover surveillance operations performed with the assistance of confidential informant information often lead to apprehended suspects. As of July 2019 there has been a decline in theft of a motor vehicle versus this time last year. Crime analyst data is used to maintain intelligence files and generate reports of repetitive patterns. These reports will be used in suspect linking and will provide an insight to beat officers of auto crimes being committed in their areas. The addition of a bait vehicle to our fleet will enable bait operations to detect and apprehend thieves. Public awareness plays a significant role in deterring auto thefts. Public awareness events are planned throughout the year. These events range anywhere from promotional booths, health fairs, city functions, presentations, message board displays, media interviews and placements, VIN Trailer Stamping events, Report Card Initiatives, Neighbors on Watch meetings and miscellaneous meetings with civic groups. The campaign will also coordinate with existing community programs to discuss area problems and possible solutions. Press releases, news conferences, public service announcements and interviews will be scheduled throughout the year as needed. Educating our patrol division is a necessity as they are the first responders on the streets. Classes are planned to educate patrol on auto theft intelligence and investigation techniques. A statewide class is also planned to bring in other task forces to network for intelligence sharing of trends within their perspective areas. Class topics are chosen that are most relevant to the need at the time of the class. Topics range from salvage yards, trailer inspections, VIN identifications, heavy equipment, motorcycles, all terrain vehicles, water craft and also the growing problem with title fraud and purchasing of vehicles with fictitious documentation.

Reduce the incident of Motor Vehicle Theft. Objective 1: (15) Initiate bait operations Objective 2: (5) Conduct salvage yard inspections Objective 3: (12) Conduct field operations

Public Awareness methods used to educate the citizens of Texas and training of qualified personnel in the detection and prevention of auto theft.

Objective 1: (100) Work public awareness events Objective 2: (1) Conduct 1 day INTEL sharing for officers throughout state Objective 3: (4) Conduct auto theft INTEL and investigative techniques sharing with patrol officers

Help increase the recovery rate of stolen motor vehicles. Objective 1: (300) Inspect vehicles - 68A inspections, salvage yards Objective 2: (12) Utilize License Plate Reader Objective 3: (25) Issue crime analysis bulletins for INTEL sharing with patrol officers

The number of persons arrested from motor vehicle theft. Objective 1: (15) Conduct bait

vehicle operations Objective 2: (12) Conduct field operations Objective 3: (60) Continuously update offender databases

The clearance rate of motor vehicle thefts. Objective 1: (300) Clear auto theft cases Objective 2: (75) File auto theft cases Objective 3: (30) Multi jurisdictional collaborations for case closure

Prevent the incident of fraudulent titles and registration of stolen vehicles. Objective 1: (300) Inspect vehicles - 68A inspections, salvage yards Objective 2: (100) Work public awareness events Objective 3: (4) Collaborate with TxDot and Nueces County

Reduce the incident of automobile insurance fraud. Objective 1: (4) Collaborate with NICB Objective 2: (4) Investigate suspected insurance fraud/false reports Objective 3: (1) Conduct 1 day intel sharing for officers throughout state (to include class on insurance fraud)

3.3 Functions of the Proposed Program Related to Motor Vehicle Burglary and Theft Prevention

The funding by ABTPA will enable the Corpus Christi Auto Theft Task Force to reduce the incidence of theft from motor vehicles through enforcement strategies. Specialized activities will be conducted that result in the arrest, clearance, and recoveries of burglary of motor vehicles and theft of vehicle parts.

Conduct bait vehicle operations that target vehicle burglary offenders Objective 1: Measure: Number of bait vehicle burglary deployments Definition: A bait vehicle under this activity will target theft from vehicle offenses. Bait will include, but is not limited to items commonly found in passenger vehicles and pickup trucks for example, laptop computers, cell phones, Yeti coolers, fishing gear, purses. Target= 15 Collaboration may include surrounding agencies and interdepartmental divisions to identify high crime areas and set bait operations. Primary goal is arresting known and unknown vehicle crime thieves thus reducing the number of subsequent thefts.

Identify prolific BMV offenders through informants and intelligence Objective 1: Measure: Numbers of offenders identified Definition: The identification and documentation of a burglary from vehicle suspect(s), or groups of burglary from vehicle suspects who are linked to minimum of three or more like crimes. Once offender(s) identified, Crime Analyst will issue crime analysis bulletins for Intel sharing with task force and patrol. Target= 60 Disseminating bulletins helps keep the patrol officer updated on the logistics of vehicle crimes going on in their beat. An updated officer provides for a greater chance of reducing the number of incidents in that beat. . Updating the database is crucial to providing officers with current information. Additionally, information creates (email loop, "South Texas Auto Theft" includes 41 agencies and is distributed 3x during the week with intel) an Intelligence Bulletin to be disseminated among certain law enforcement personnel for Intel.

Collaborate with the District Attorney's offices regarding sentencing, case packets or addressing repeat offenders Objective 1: Measure: Number of times collaborated Definition: Collaboration with District Attorney's offices consist of discussion on on-going investigations and receive prosecutor direction on an effective prosecution especially on repeat offenders. Individual meeting will represent a single activity. Case involving multiple offenders will only represent a single collaboration. Cases assigned/investigated represent regardless if case is accepted or rejected.

Conduct salvage yard inspections Objective 1: Measure: Number of salvage yards inspected Definition: Site inspection of business(s) that buys or sells salvaged vehicles. Each salvage

business will represent one inspection. Investigators will identify vehicles, document and complete Salvage Yard Inspection Form and Salvage Yard Inspection Log. In accordance with the laws and guidelines set forth by the Administrative Rules of the Texas Department of Licensing and Regulation, ATTF officers will recover or identify improperly disposed of vehicles in our local salvage yards and scrap yards thus helping in our recovery rate and identifying and arresting known/unknown offenders. This activity decreases the opportunity for salvage yards to purchase stolen vehicles from criminals by compelling salvage yards to maintain proper record keeping. Target= 5

BMV related cases presented to prosecutor Objective 1: Measure: Report the total number of BMV related cases presented to prosecutor(s) where there was an incidence of theft from motor vehicle Definition: Any case that the ATTF presents to prosecutor including criminal complaints for BMV, theft, theft of parts or other cases directly tied to ABTPA statue of motor vehicle theft as defined in ABTPA statue.

Conduct Collaborative Efforts that Result in the Reduction of Incidents of Theft from a Motor Vehicle Provide Agency Assists Objective 1: Measure: Number of Agency Assists Definition: The ATTF is commonly called to assist other area law enforcement agencies with theft from vehicle related crimes. The ATTF agency assist will include any help, recommendation, contribution or support requested from another agency or offered by the ATTF that aides in the continuance of theft form vehicle investigations. Target= 50

Collaborate with LE agencies and other organizations that assist in the reduction of thefts from a motor vehicle Objective 1: Measure: Number of times collaborated with coverage area agencies or other law enforcement agencies Definition: This activity involves the investigation of thefts from a motor vehicle or other related crimes outside of the ATTF participating agency. The ATTF is directly or indirectly involved in an investigation being conducted by another agency and provides sufficient assistance by a collaborative effort. Target= 12

Collaborate with LE agencies and other organizations that assist in the reduction of thefts from a motor vehicle Objective 1: Measure: Number of times collaborated with coverage area agencies or other law enforcement agencies Definition: This activity involves the investigation of thefts from a motor vehicle or other related crimes outside of the ATTF participating agency. The ATTF is directly or indirectly involved in an investigation being conducted by another agency and provides sufficient assistance by a collaborative effort. Target= 12

Investigate cases regarding stolen parts and other property Objective 1: Measure: Number of cases investigated Definition: Any investigation that the ATTF investigates related to theft from vehicle, vehicle parts or other vehicle property.

Educate/Train Citizens and Qualified Personnel in Detection and Prevention of Motor Vehicle ,Burglary of Motor Vehicles and Parts and Accessories. Conduct educational outreach events including trade shows, exhibits, booths at community events, vehicle displays and brochures Objective 1: Measure: Number of outreaches Definition: Outreaches include participation at community awareness fairs, employer wellness fairs, Neighbors on Watch organizations, Homeowner Associations, etc. Outreaches not only include distribution of prevention literature but ATTF personnel directly communicates "one on one" with citizens on vehicle crime prevention. ATTF wrapped Jeep is also part of these events. All necessary activity documentation is completed and filed Target= 10

Conduct educational presentations to citizens Objective 1: Measure: Number of presentations/number of participants Definition: Presentations provide education to citizen groups on the prevention of auto crimes and how not to become a victim of auto crime.

Providing knowledge on current crime statistics and new trends also adds to the public's arsenal to not create the opportunity of becoming a victim of gateway auto crimes such as Financial Crimes, Home Burglaries, Frequent Pawnings, Robberies, Home Invasions or Murder. All necessary activity documentation is completed and filed. Target= 25

Conduct vehicle identification number (VIN) etchings and/or Trailer VIN Stampings Objective 1: Measure: Number of etching events Definition: Presentation booth is setup with prevention literature and VIN etching equipment. ATTF directly explains the VIN etching procedure, benefits of tracing stolen vehicles/parts and possible auto insurance discounts available at renewal. All necessary documentation is completed and filed. Target= 10

Purchase advertisements in local outlets Objective 1: Measure: Number of advertisements purchased Definition: ATTF has a partnership with the Corpus Christi Hooks Minor League Baseball Club. Corporate partnership includes 2 parking lot signs (prevention tips to not become a victim of auto crimes) visible to all Hooks fans as they approach and enter Whataburger Field. Impressions delivered 483,000 and top ten games average attendance is 7,084. ATTF chooses a game night and a public awareness table is setup on a premier location inside of Whataburger Field. ATTF unit is interacting with fans and giving out promotional items geared towards prevention of auto crimes. Target= 1

Conduct vehicle report card initiatives Objective 1: Measure: Number of report card events Definition: The report card initiative is conducted in problematic areas and peak seasonal shopping is a focal point. ATTF will target an area with a target number of 20 vehicles or more. The program focuses to educate the public on prevention but also a positive "kudos" to the citizen when their vehicle passes on a random inspection. Target= 5

Utilize social media outlets (Facebook, Twitter, Instagram, etc.) Objective 1: Measure: Number of postings in social media outlets Definition: Social media is an extremely valuable source of information and stage to communicate in today's society. Social media is an excellent resource that investigators use in investigations but as well a source to reach more citizens with regards to crime trends and prevention information well past our immediate service area population. Target= 12

Deploy outdoor public notification signage Objective 1: Measure: Number of deployments per month (if sign remains several months, count 1 deployment per month) Definition: The ATTF this past year in a collaboration with Regional Transit Authority and ICONIC Sign Group 2 city buses were wrapped to promote citizens not leaving items in the bed of their trucks. In addition to the city buses a total of 10 bus benches were also wrapped and placed in "hot spots" throughout the city. Target= 12

Conduct media outreach, including, public service announcements, press releases, and interviews Objective 1: Measure: Number of outreaches Definition: This activity will not only include public awareness but also crime trends within a particular area. Focusing on crime trends enables our citizens to become more aware and implement the education available in prevention of auto crimes. Our media outreach is readily available in Spanish as well to target our largely represented Spanish speaking public.

Conduct law enforcement training (TCOLE) Objective 1: Measure: Number of classes/number of participants Definition: ATTF will conduct an 8 hour classroom training that may include field exercises. The training curriculum will be approved for TCOLE credit for law enforcement personnel only. Training will focus primarily on auto theft/theft from vehicle, identification and recognition. ATTF's goal is to not only provide training related to auto theft investigations but provide officer with networking time to discuss current trends and Intel on

organized groups that are affecting throughout the state. All necessary and required documentation will be completed and processed to insure proper receipt of credit. Target= 1

Conduct vehicle crimes presentation to law enforcement agencies (non-TCOLE) Objective 1: Measure: Number of classes/number of participants Definition: ATTF will conduct vehicle crime presentation to law enforcement agencies. Presentation will bring awareness of our activities and services that we can offer. Education will include information that helps law enforcement agencies identify, understand and become more aware of vehicle crime within our area. ATTF presentations on vehicle crime prevention will also include the following groups; police academy, local financial institutions, civic groups and Citizen's Police Academy. Target= 4

ABTPA Task Forces are required to collaborate across judicial boundaries and to develop regional strategies to implement funded activities. Describe how the applicant staff and jurisdiction will coordinate with other agencies and jurisdictions in the implementation of this program.

3.4 Collaboration Effort

The officers of the Task Force have been deputized to extend searches throughout Nueces County and work continuously throughout the year with Customs, DPS, ABTPA Task Forces, TxDot, DMV and other surrounding law enforcement agencies. With Corpus Christi experiencing about 3,339 auto burglaries and 731 auto thefts in 2017, the ATTF continues to use proactive approaches to monitor vehicle thefts and burglaries. The ATTF investigates all auto burglary and auto theft cases reported to the Corpus Christi Police Department and cases are filed with the District Attorney Office. The ATTF also conducts field operations, bait operations, salvage yard inspections and 68A inspections, all while collaborating with other agencies across the state. Utilizing the crime analyst information, officers are able to provide proactive enforcement such as field and bait operations. In performing these operations, officers utilize technology made available to them with ABTPA grant funding such as bait software, live video streaming and VIN readers. The Public Awareness Campaign makes contact with all demographics represented in Corpus Christi. It reaches people of different socio-economic status, cultures, backgrounds, ages, physical abilities, educational backgrounds and geographical backgrounds by visiting all areas of the city. Due to a large majority of Spanish speaking citizens in Corpus Christi providing Public Awareness in Spanish as well is deemed a necessity to reach that target population. Providing public awareness to the citizens of Corpus Christi is crucial as we continue to battle the surge in

auto burglaries due to "victim assisted" wherein the victim either leaves the vehicle unlocked, leaves the keys in the vehicle, intentionally or not and leaving valuables or firearms in sight.

3.5 Functions of the proposed program for other motor vehicle crimes investigations related to motor vehicle burglary or theft such as motor vehicle fraud related crime, insurance fraud, preventing stolen vehicles from entering Mexico, bridge/port crime, cartel or organized criminal enterprises etc...

The functions of our program will implement the following proactive approach to prevent and reduce the incidence of motor vehicle related fraud activities.

Collaborate with agencies relating to investigation and enforcement of vehicle insurance fraud Objective 1: Measure: Number of collaborations Definition: Collaboration with insurance industry, In house NICB Special Agent and law enforcement agencies on information to establish if insurance fraud is a factor in an investigation. Target= 4

Conduct 68(A) inspections for TxDMV assignments or reassignment of VIN Objective 1: Measure: Number of vehicles inspected to complete a serialized 68A inspection form per TxDMV (VIN assignment, reassignment, bonded title) Definition: 68A inspection is conducted by ATTF investigator for the purpose of completion of TxDMV form VTR-68-A and represent one inspection regardless if form is issued or not. Scheduled days that ATTF performs public inspections also represent one activity per individual inspection. Target= 300

Coordinate with TxDMV/Tax Offices relating to investigation and enforcement of fraudulent titles and registration of stolen vehicles Objective 1: Measure: Number of collaborations Definition: Collaboration with TxDMV/Tax Offices relating to an investigation of fraudulent titles and registration. Communication between agencies reduces the incidents of stolen vehicles being fraudulently titled or registered. Target= 4

Part II

Goals, Strategies, and Activities

Select Goals, Strategies, and Activity Targets for the proposed program.

Click on the link above and select the method by which statutory measures will be collected. Law Enforcement programs must also estimate targets for the ABTPA predetermined activities. The ABTPA board has determined that grants programs must document specific activities that are appropriate under each of the three goals. Applicants are allowed to write a limited number of user defined activities.

ID	Activity	Measure	Target
Mandatory Motor Vehicle Theft Measures Required for all Grantees.			
1.1.15	Increase the recovery rate of stolen motor vehicles	Report the number of vehicles recovered	<i>Mandatory. Reporting for Combination of TF and Jurisdiction</i>

ID	Activity	Measure	Target
1.1.16	Increase the clearance rate of motor vehicle thefts	Report the number of motor vehicle theft cases cleared	<i>Mandatory. Reporting for Combination of TF and Jurisdiction</i>
1.1.17	Increase the number of persons arrested for motor vehicle theft	Report the number of persons arrested for motor vehicle theft	<i>Mandatory. Reporting for Combination of TF and Jurisdiction</i>

Mandatory Burglary of a Motor Vehicle Measures Required for all Grantees

2.1.12	Increase the clearance rate of motor vehicle burglaries	Report the number of burglary cases cleared	<i>Mandatory. Reporting for Combination of TF and Jurisdiction</i>
2.1.13	Increase the number of persons arrested for motor vehicle burglary	Report the number of persons arrested for burglary	<i>Mandatory. Reporting for Combination of TF and Jurisdiction</i>

Measures for Grantees. Add Target values for those that you will measure.

1 Goal 1: Reduce the Incidence of Motor Vehicle Theft through Enforcement Strategies

1.1 Strategy 1: Conduct Activities that Result in the Arrest, Clearance, and Recoveries of Motor Vehicle Theft

1.1.1	Identify groups of auto theft offenders through intelligence gathering, crime analysis and the use of informants	Number of groups identified	
1.1.2	Identify and document/record prolific motor vehicle theft offenders [Prolific is defined as "linked to MVT offenses three or more times"]	Number identified/documented offenders	60
1.1.3	Collaborate with the District Attorneys' offices regarding sentencing, case packets or addressing repeat offenders	Report the total number of cases where LEOs collaborated with prosecutors	75
1.1.5	Conduct inspections of local businesses related to vehicle enterprise (transportation code or occupation code authorized companies such as salvage yard, repair shop, parts recycling center, used car dealership, salvage rebuilder, title service company, other). (see 1.3 for	Number of businesses inspected	

ID	Activity	Measure	Target
	number of vehicles inspected in these businesses)		
1.1.6	Conduct bait vehicle operations that target motor vehicle theft offenders	Number of bait vehicle deployments	15
1.1.8	Deploy license plate readers (LPR)	Number of times LPR deployed	
1.1.9	Respond to license plate reader (LPR) alert notifications	Number of times investigators responded to LPR alert notifications	12
1.1.12	Conduct covert operations targeting motor vehicle theft offenders	Number of covert operations	12
1.1.13	Conduct warrant "round-up" operations targeting auto crimes offenders, including those wanted for motor vehicle thefts, vehicle burglaries and the theft of vehicle parts	Number of operations	
1.2	Strategy 2: Conduct Collaborative Efforts that Result In Reduction of Incidents of Motor Vehicle Theft		
1.2.1	Provide Agency Assists	Number of agency assists	50
1.2.2	Collaborate with other units or divisions (i.e. homicide, vice, narcotics, etc.) where a motor vehicle was used in the commission of the crime (includes identification of vehicle).	Number of times collaborated within departments or SOs participating in taskforce	
1.2.3	Collaborate with LE agencies and other organizations that assist in the reduction of motor vehicle thefts	Number of times collaborated with coverage area agencies or other law enforcement agencies	12
1.2.4	Collaborate on investigations regarding stolen parts and other property	Number of cases investigated	
1.2.5	Conduct intelligence information-sharing	Number of intelligence meetings attended	20
1.2.6	Conduct intelligence information-sharing	Crime analysis bulletins disseminated	25
1.3	Strategy 3: Prevent and Reduce the Incidence of Motor Vehicle Related Fraud Activities		
1.3.1	Collaborate with agencies relating to investigation and enforcement of vehicle insurance fraud	Number of collaborations	4
1.3.2	Conduct 68(A) inspections (for TxDMV assignment or reassignment of VIN)	Number of vehicles inspected to complete a serialized 68A inspection form per TxDMV (VIN assignment, reassignment, bonded title)	300
1.3.3		Number of vehicles inspected	

ID	Activity	Measure	Target
	Conduct VIN verification inspections. (All other reasons except bridge or port)		
1.3.4	Coordinate with TxDMV/Tax Offices relating to investigation and enforcement of fraudulent titles and registration of stolen vehicles	Number of collaborations related to MVT	4
2 Goal 2: Reduce the Incidence of Theft from Motor Vehicles through Enforcement Strategies			
2.1 Strategy 1: Conduct Activities that Result in the Arrest, Clearance, and Recoveries of Burglary of Motor Vehicles and Theft of Vehicle Parts and Accessories			
2.1.1	Conduct bait vehicle operations that target vehicle burglary offenders	Number of bait vehicle burglary deployments	15
2.1.2	Identify "prolific BMV offenders" through informants and intelligence [Prolific is defined as "linked to BMV and theft of vehicle parts and accessories offenses three or more times"]	Number of offenders identified	60
2.1.3	Collaborate with the District Attorneys' offices regarding sentencing, case packets or addressing repeat offenders	Report the total number of cases where LEOs collaborated with prosecutors	
2.1.4	Conduct inspections of local businesses related to vehicle enterprise (transportation code or occupation code authorized companies such as salvage yard, repair shop, parts recycling center, used car dealership, salvage rebuilder, title service company, other).	Number of businesses inspected (see Goal 5 for number and value of parts recovered)	5
2.1.5	Conduct warrant "round-up" operations targeting auto crimes offenders, including those wanted for motor vehicle thefts, vehicle burglaries and the theft of vehicle parts	Number of "round up" operations	
2.1.7	BMV related cases presented to prosecutor	Report the total number of BMV related cases presented to prosecutor (s) where there was an incidence of theft from motor vehicles (includes criminal complaints for BMV, Theft, theft of parts or other cases directly tied to ABTPA statute of motor vehicle burglary and economic motor vehicle theft as defined in ABTPA statute)	

ID	Activity	Measure	Target
2.2 Strategy 2: Conduct Collaborative Efforts that Result in the Reduction of Incidents of Theft From a Motor Vehicle			
2.2.1	Provide Agency Assists	Number of agency assists	50
2.2.2	Collaborate with other units or divisions (i.e. homicide, vice, narcotics, etc.) where a motor vehicle was used in the commission of the crime (includes identification of vehicle).	Number of times collaborated within departments or SOs participating in taskforce	
2.2.3	Collaborate with LE agencies and other organizations that assist in the reduction of thefts from a motor vehicle	Number of times collaborated with coverage area agencies or other law enforcement agencies.	12
2.2.4	Investigate cases regarding stolen parts and other property	Number of cases investigated	300
3 Goal 3: Educate/Train Citizens and Qualified Personnel in Detection and Prevention of Motor Vehicle Theft, Burglary of Motor Vehicles and Theft of Vehicle Parts and Accessories			
3.1 Strategy 1: Conduct Public Awareness Related Activities Used to Educate Citizens			
3.1.1	Conduct educational outreach events (include trade show, exhibits, booths at community events, vehicle displays, brochures, etc.)	Number of outreaches	10
3.1.2	Conduct educational presentations to citizens	Number of presentations	25
3.1.4	Conduct vehicle identification number (VIN) etchings	Number of etching events	10
3.1.5	Purchase advertisements in local outlets	Number of advertisements purchased	1
3.1.6	Conduct vehicle report card initiatives.	Number report cards issued	5
3.1.7	Utilize social media outlets (FaceBook, Twitter, Instagram, etc.)	Number of postings in social media outlets	12
3.1.8	Deploy outdoor public notification signage	Number of deployments per month (if sign remains several months, count as 1 deployment per month)	
3.1.10	Conduct media outreach, including, public service announcements, press releases, and interviews	Number of outreaches	
3.2 Strategy 2: Conduct Law Enforcement Training Activities to Educate Officers on Recognition and Apprehension of Stolen Vehicles and Property			
3.2.1	Conduct law enforcement training (TCOLE)	Number of classes	1
3.2.2	Conduct law enforcement training (TCOLE)	Number of participants	

ID	Activity	Measure	Target
3.2.3	Conduct vehicle crimes presentations to law enforcement agencies (non TCOLE)	Number of classes	4
3.2.4	Conduct vehicle crimes presentations to law enforcement agencies (non TCOLE)	Number of participants	

Grant Evaluation

- 4.1 Describe the method and practice of evaluating the program activities. Including management and staff participation and systems (forms and software) used to ensure reliable and accurate data is collected and reported.

We will evaluate our project on a monthly basis to improve its design and assess its effectiveness in reaching our goals and objectives. At the start of the grant term we will conduct a front-end evaluation of the program to determine prior auto theft and auto burglary rates. These rates will be recorded on a monthly basis and will be compared to the same time frame of the previous year. At the conclusion of the grant term we will report the summative impact of this project on the citizens of Corpus Christi. This evaluation will focus on two separate aspects of the project; the program staff - Auto Theft Task Force detectives and team of civilians to fulfill the objectives of the grant and auto crime rates. All the evaluation data collected will be summarized and included in our final report. The information collected to complete the monthly reports is retrieved from our I/Leads reporting management system. Information gathered and reported in I/Leads is based on NIBRS reporting guidelines.

*Aspect #1 - ATTF detectives and team of civilians * Each objective will be documented to the correlating goal for achievement to ensure all grant goals are met.*

*Aspect #2 - Auto Crime Rate * Documentation will be kept for comparison of all relevant auto crime numbers. Three areas of the highest auto crime rates (Areas A, B, C and D) will be selected during the first three quarters of the grant term, one at each quarter. The target area will be selected at the end of the first month of the quarter. This will allow a time frame of data collection in month one, implementation of a concentrated effort of crime prevention through public awareness and proactive operations in month two and evaluation of implementation in month three. To measure the effectiveness of this project, the following data will be recorded.*

*Aspect #1 - ATTF detectives and team of civilians * (300) Inspect vehicles - 68A inspections, salvage yards * (300) Clear auto theft cases * (300) Clear auto burglary cases * (100) Work public awareness events * (25) Issue crime analysis bulletins for Intel sharing with patrol officers (auto theft) * (50) Issue crime analysis bulletins for Intel sharing with patrol officers (auto burglary) * (15) Bait vehicle operations (15) * (15) Bait vehicle operations (auto burglary) * (75) File auto theft cases * (12) Conduct field operations (auto theft) * (12) Conduct License Plate Reader operations * (4) Collaborate with agencies relating to investigation and enforcement of vehicle insurance fraud * (5) Conduct salvage yard inspections * (30) Multi jurisdictional auto theft collaborations for case closure * (12) Multi jurisdictional auto burglary collaborations for case closure * (20) INTEL Meeting/Compstat * (60) Update offender database monthly for auto theft * (60) Update for offender database monthly for auto burglary * (5) Perform Report Card Initiatives * (4) Collaborate with TxDot and Nueces County * (4) Collaborate with NICB * (4) Conduct auto theft intel and*

*investigative techniques with law enforcement agencies (non-TCOLE) * (1) Conduct 1 day intel sharing for officers throughout state w/ insurance fraud (TCOLE)*

*Aspect #2 - Auto Crime Rate * Number of auto thefts for program area * Number of auto burglaries for program area * Clearance rate of auto thefts for program area * Clearance rate of auto burglaries for program area * Proportion of stolen vehicles recovered * Auto theft arrests * Auto burglary arrests*

Using crime mapping technology, the effects of the saturation on target areas as well the city as a whole will be evaluated to determine if auto crimes are actually being reduced or displaced to other areas. Data will be analyzed using ArcMap 10-ESRI, ILEADS, Excel and Powerpoint software. Reports will be generated for the Texas Auto Burglary and Theft Prevention Authority, Corpus Christi Police Department, City of Corpus Christi and other entities utilizing in house computer systems and software.

- 4.2 Provide suggested measures that you think would better reflect the law enforcement or prevention work that your grant will perform. If the suggested measure fits into one of the goals 1-3 in the goals list above please indicate. If the suggested measure is a new kind of goal please suggest what best fits your measure.

Current Documents in folder

[Grant Review and Negotiation Document.pdf](#) (7/29/2019 8:05:33 AM)

[Resolution.pdf](#) (6/7/2019 4:21:35 PM)

Certifications

The certifying official is the authorized official, Keith Selman, Assistant City Manager.

By submitting this application I certify that I have been designated by my jurisdiction as the authorized official to accept the terms and conditions of the grant. The statements herein are true, complete, and accurate to the best of my knowledge. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties.

By submitting this application I certify that my jurisdiction agrees to comply with all terms and conditions if the grant is awarded and accepted. I further certify that my jurisdiction will comply with all applicable state and federal laws, rules and regulations in the application, acceptance, administration and operation of this grant.