

**PROJECT BUDGET  
CORPUS CHRISTI WATER SUPPLY MODEL UPDATES**

**FUNDS AVAILABLE:**

Water Operating.....	\$105,500
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**FUNDS REQUIRED:**

Engineering Fees (HDR).....	\$100,000
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Reimbursements:

Administration/Finance (Capital Programs/Capital Budget/Finance).....	\$1,750
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Engineering Services (Project Mgmt/Constr Mgmt/Traffic Mgmt/Land Acq Svcs).....	\$3,250
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Misc.....	\$500
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<b>TOTAL</b> .....	<b>\$105,500</b>
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<b>PROJECT BUDGET BALANCE</b> .....	<b>\$0</b>
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