

# Capital Improvement Plan

## City of Corpus Christi, Texas

2024 *thru* 2026

**Project #** 21045  
**Project Name** Comanche (Carancahua to Alameda)

**Type** Improvement/Additions  
**Useful Life** 25 years  
**Category** Street-Rehabilitation  
**Department** Public Works  
**Contact** Director of Public Works  
**Priority** Critical- Condition\longevity  
**Council District** 1  
**Status** Active



### Description

Reconstruction of existing 2-lane roadway with new pavement, curb and gutter, sidewalks, installation of ADA compliant curb curb ramps, signage, pavement markings, and upgrade/add street illumination. The project is currently under construction.

### Justification

This project will replace aging utilities where applicable, improve the road to accommodate heavier traffic flows and provide a safer driving experience.

Expenditures	Prior Years	2024	2025	2026	Total
Construction/Rehab	2,014,000				2,014,000
Design	248,000				448,000
Storm Water-St.	957,500				957,500
Wastewater-St	630,000				630,000
Water-St.	630,000				630,000
Gas-St.	250,000				250,000
Eng, Admin Reimbursements	563,000				563,000
<b>Total</b>	<b>5,292,500</b>				<b>5,292,500</b>

Funding Sources	Prior Years	2024	2025	2026	Total
G.O.Bond 2020	2,500,000				2,500,000
Revenue Bonds	2,792,500				2,792,500
<b>Total</b>	<b>5,292,500</b>				<b>5,292,500</b>

### Budget Impact/Other

There is no projected operational impact with this project, as this time. Once the project is completed it will be added to the Street Preventative Maintenance Program.