

Resolution authorizing the acquisition of 65 vehicles and equipment by various departments, of which 37 units will be outright purchases and 28 units will be lease-purchases through JPMorgan, for \$12,999,056.40, with such items to be acquired in the manner, at the amounts, and from the sources stated with FY 2023 funding of \$3,400,212.39 and the remaining balance of \$9,598,844.01 for the lease-purchase items to be funded through the annual budget process.

WHEREAS, various City departments need to acquire both new and replacement fleet vehicles via direct purchase and lease-purchase; and

WHEREAS, the City Council finds that such acquisitions are to be sourced from the purchasing cooperatives specified, at the amounts and in the manner stated, and from the fund accounts identified in this resolution.

Be it resolved by the City Council of the City of Corpus Christi, Texas:

Section 1. The City Council specifically finds that the foregoing statements included in the preamble of this resolution are true and correct and adopts such findings for all intents and purposes related to the authorization of these procurements.

Section 2. The Gas Operations Department is authorized to acquire by lease-purchase: (i) one Freightliner dump truck from Houston Freightliner, Inc., of Houston (“Houston Freightliner”), for \$167,275.12; and (ii) one Western Star flatbed truck and two Western Star winch trucks from Lonestar Truck Group Abilene (“Lonestar Abilene”), of Abilene for a total amount of \$776,469.64, with funding for items (i) and (ii) from the FY 2023-2024 (“FY 2024”) Gas Fund. Additionally, the Gas Department is authorized to acquire by purchase: (iii) one Western Star flatbed truck from Lonestar Abilene for \$209,419.10; and, (iv) three Chevrolet 2500 extended cab trucks from Lake Country Chevrolet, Inc. (“Lake Country Chevrolet”), of Jasper, Texas, for a total amount of \$265,243.26, with funding for items (iii) and (iv) from the FY 2022-2023 (“FY 2023”) Gas Fund. Items identified in this section will be sourced as follows: item (i) through the Houston-Galveston Area Council Purchasing Cooperative (“HGAC”); items (ii) and (iii) through the BuyBoard Cooperative (“BuyBoard”); and item (iv) through the TIPS Cooperative (“TIPS”).

Section 3. Corpus Christi Water – Water Division is authorized to acquire by lease-purchase (i) three Freightliner 12-yard dump trucks, one Freightliner six- to eight-yard dump truck, and one Freightliner truck with service body from Houston Freightliner for a total amount of \$1,055,832.43, with funding for item (i) from the FY 2024 Fleet Equipment Replacement Fund. Additionally, the Water Division is authorized to acquire by purchase: (ii) one Freightliner 12-yard dump truck from Houston Freightliner for \$199,243.00; and (iii) one Chevrolet 2500 extended cab service body truck, one Chevrolet 2500 extended cab service body truck with liftgate, and one Chevrolet 2500 extended cab truck with liftgate and air from Lake Country Chevrolet for a total amount of \$234,555.47, with funding for items (ii) and (iii) from the FY2023 Fleet Equipment Replacement Fund. Items identified in the section will be sourced as follows: items (i) and (ii) through HGAC; and item (iii) through TIPS.

Section 4. Corpus Christi Water – Wastewater Division is authorized to acquire by lease-purchase: (i) four Freightliner 12-yard dump trucks and one Freightliner flatbed truck with 15-ton crane from Houston Freightliner for a total amount of \$1,238,028.00; and (ii) one Western Star

47X with GAPVAX from Lonestar Abilene for \$750,010.63, with funding for items (i) and (ii) from the FY 2024 Wastewater Fund. Additionally, the Wastewater Division is authorized to acquire by purchase: (iii) one Kubota tractor from Kubota Tractor Corp, of Corpus Christi, for \$69,498.78, (iv) one modern 7-foot mower from John Deere Company (“John Deere”), of Corpus Christi for \$7,511.01; and (v) six Chevy 2500 extended cab service body trucks from Lake Country Chevrolet for a total amount of \$440,851.98, with funding for items (iii), (iv), and (v) from the FY 2023 Fleet Equipment Replacement Fund. Items identified in this section will be sourced as follows: item (i) through HGAC; items (ii) and (iv) through BuyBoard; item (iii) through the Sourcewell Cooperative (“Sourcewell”); and item (v) through TIPS.

Section 5. The Public Works Department – Storm Water Division is authorized to acquire by lease-purchase: (i) two Freightliner trucks with VACALL from Houston Freightliner for a total amount of \$1,332,912.14, with funding for item (i) from the FY 2024 Storm Water Fund. Additionally, the Storm Water Division is authorized to acquire by purchase: (ii) one John Deere 5100E tractor and one modern super predator mower from John Deere for a total amount of \$103,558.19; and (iii) one Chevrolet 2500 extended cab 4x4 service body truck from Lake Country Chevrolet for \$82,503.02, with funding for items (ii) and (iii) from the FY 2023 Fleet Equipment Replacement Fund. Items identified in this section will be sourced as follows: item (i) through HGAC, item (ii) through BuyBoard, and item (iii) through TIPS.

Section 6. The Public Works Department – Street Division is authorized to acquire by purchase: (i) one Broce Broom RCT350 from Nueces Power Equipment, of Corpus Christi, for \$81,324.83; and (ii) one Freightliner dump truck with RR hitch, one Freightliner truck with Bergkamp FP5 pothole patcher, and one Freightliner attenuator truck from Houston Freightliner for a total amount of \$632,354.26, with funding for items (i) and (ii) from the FY 2023 Fleet Equipment Replacement Fund. Items identified in this section will be sourced as follows: item (i) through BuyBoard and item (ii) through HGAC.

Section 7. The Parks & Recreation Department is authorized to acquire by purchase: (i) one Chevy 2500 regular cab service body truck, one Chevrolet 2500 extended cab service body truck with liftgate, and one Chevrolet 2500 crew cab 4x4 truck from Lake Country Chevrolet for a total amount of \$208,180.79; (ii) one Freightliner truck with 12-yard dump and one Freightliner truck with McNeilus rear packer from Houston Freightliner for a total amount of \$538,495.10; (iii) five Scag STTII–72V 25KBD mowers from TOP Equipment, of Georgetown, Texas, for a total amount of \$105,622.00; and (iv) one Ford F250 extended cab truck and one Ford F250 regular cab service body truck from Silsbee Ford (“Silsbee Ford”), of Silsbee, Texas, for a total amount of \$122,417.90, with funding for items (i), (ii), and (iv) from the FY 2023 Fleet Equipment Replacement Fund and item (iii) from the FY 2023 General Fund. Items identified in this section will be sourced as follows: items (i) and (iv) through TIPS; item (ii) through HGAC; and item (iii) through Sourcewell.

Section 8. The Solid Waste Operations Department is authorized to acquire by lease-purchase: (i) three Freightliner trucks with brush bodies, one Freightliner M2-106 truck with RS-3, and two M2-106 trucks with TL-3 self-loaders from Houston Freightliner for a total amount of \$1,654,600.25; (ii) four Autocar refuse trucks from Chastang Enterprises Houston, LLC, of Houston for a total amount of \$2,060,935.96; and (iii) one Mack truck LR64 with LaBrie ASL from Bruckner Truck Sales, Inc., of Corpus Christi for \$562,779.84, with funding of items (i), (ii), and (iii) from the FY 2024 General Fund. Additionally, the Solid Waste Operations Department is authorized to acquire by purchase: (iv) two Ford F250 regular cab trucks from Silsbee Ford for a

total amount of \$99,433.70, with funding from the FY 2023 General Fund. Items identified in this section will be sourced as follows: items (i) and (iii) through HGAC, item (ii) through BuyBoard, and item (iv) through TIPS.

Section 9. Contingent funding of 10% has been included in the amounts in Sections 2 through 8 and is authorized pursuant to this resolution due to the ongoing volatility of market conditions and current supply chain issues, with such contingent funding to be accessed only on an as-needed basis per individual item purchased.

Section 10. The City Manager, or his designee, is authorized to execute all documents necessary to acquire the vehicles and equipment enumerated in this resolution for a total estimated amount of \$12,999,056.40 and in the manner, from the fund accounts, and through the purchasing cooperatives, as applicable, identified in the previous sections of this resolution.

PASSED and APPROVED on the _____ day of _____, 2023.

ATTEST:

Paulette Guajardo, Mayor

Rebecca Huerta, City Secretary