



AGENDA MEMORANDUM

Future Item for the City Council Meeting of December 9, 2014
 Action Item for the City Council Meeting December 16, 2014

DATE: December 9, 2014

TO: Ronald L. Olson, City Manager

FROM: Christela Morales, Procurement Manager
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Purchase of Pickup Trucks

CAPTION:

Motion approving the purchase of four (4) 2015 Ford F150 Supercrew pickup trucks from Caldwell Country Ford-Chevrolet, Caldwell, Texas for a total amount of \$127,776.00. The award is based on the cooperative purchasing agreement with the Texas Local Government Purchasing Cooperative (TLGPC). Funds have been budgeted in FY 2014-2015.

PURPOSE:

One (1) 4-wheel drive truck will be used for litter enforcement on the Gulf Beach. One (1) truck will be used for litter enforcement in the Tourist District. Two (2) trucks will be used for the Strike Force. All of the trucks are additions to the fleet.

BACKGROUND AND FINDINGS:

None.

ALTERNATIVES:

CNG is not available for these vehicles.

CNG Standards Checklist

Standard	Meets Standard	Does not Meet Standard
Reliability (OEM available?)		(CNG not available)
Specifications (Bi-Fuel available?)		(Bi-Fuel not available)
Economics (comparison available?)		(CNG not available)
Exclusions	X	
No OEM available	X	
Mission Capability compromised	X	

OTHER CONSIDERATIONS:

None

CONFORMITY TO CITY POLICY:

This purchase conforms to the City's purchasing policies and procedures and State statutes regulating procurement.

EMERGENCY / NON-EMERGENCY:

Non-emergency.

DEPARTMENTAL CLEARANCES:

Parks and Recreation Department.

FINANCIAL IMPACT:

Operating Revenue Capital Not applicable

Fiscal Year: 2014-2015	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget		\$142,000.00	\$0	\$142,000.00
Encumbered / Expended Amount		\$0	\$0	\$0
This item		\$127,776.00	\$0	\$127,776.00
BALANCE		\$14,224.00		\$14,224.00

Fund(s): General Fund

Comments:

RECOMMENDATION:

Staff recommends approval of the motion as presented.

LIST OF SUPPORTING DOCUMENTS:

Price Sheet.