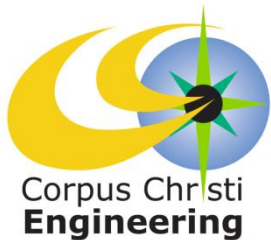




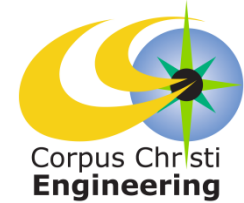
Tuloso Road IH 37 to Leopard Street Bond Issue 2012



Council Presentation
January 22, 2013

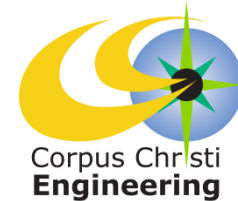


Project Scope





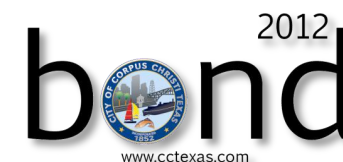
Project Schedule



2013										2014							
Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul
Design						Bid & Award		Construction									

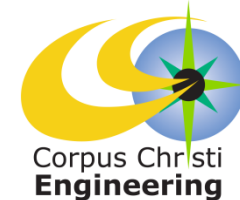
Project Estimate: 270 Calendar Days ≈ 9 Months

Projected Schedule reflects City Council award in September 2013 with anticipated construction completion in July 2014.





Project Cost



FUNDS AVAILABLE:	
Bond 2012	\$1,800,000.00
Water CIP	234,000.00
Wastewater CIP	198,000.00
Storm Water CIP	918,000.00
Gas CIP	25,000.00
MIS CIP	25,000.00
TOTAL	\$3,200,000.00
FUNDS REQUIRED:	
Construction Base Bid	\$2,181,818.18
Contingencies (10%)	218,181.82
Consultant Fees:	
Consultant Design	\$331,322.00
Geotechnical Study and Testing	64,000.00
Reimbursements	400,000.00
TOTAL	3,195,322.00
BALANCE	\$4,678.00

