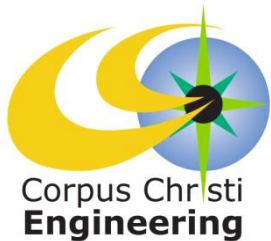




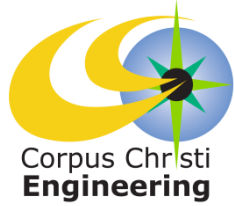
Ethel Eyerly Senior Center Improvements



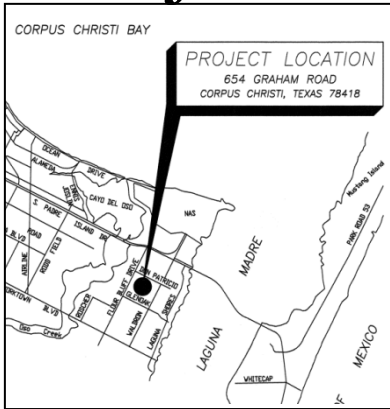
Council Presentation
January 08, 2013



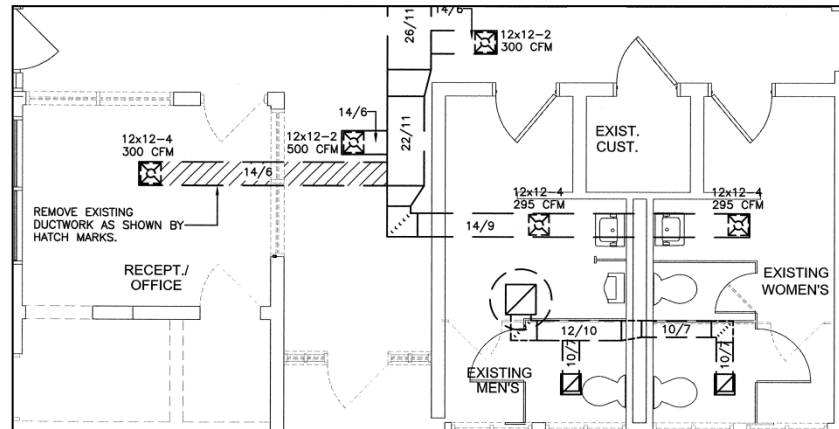
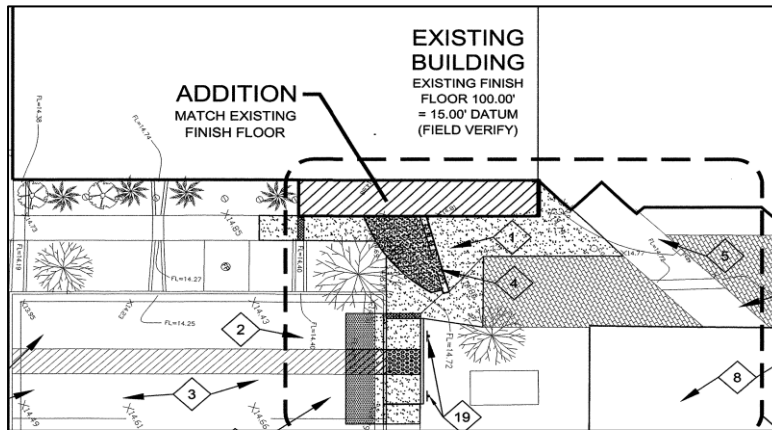
Ethel Eyerly Senior Center Improvements



• Project Scope

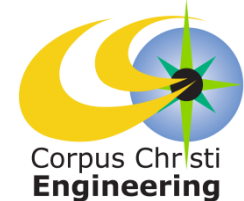


- Demolition, Site Clearing And Stripping;
- Remodeling Of Existing Restrooms to Add 2 Stalls
- New Entrance, Canopy & ADA Accessible Ramp
- Addition of Office Space & Remodeling of 2 Offices
- HVAC Work for Remodeled Offices & Restrooms
- Improvement to Existing Corridor Fire Rating
- Concrete Sidewalks, Termite Control, Cast-in-place Concrete; Concrete Slab On Grade





Ethel Eyerly Senior Center Improvements



- Project Schedule

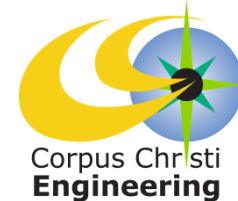
2013						
Jan	Feb	Mar	Apr	May	Jun	Jul
Construction						

- Project Construction Duration: 180 Calendar Days
- Completion Date based on Notice to Proceed Date of January 28, 2013





Ethel Eyerly Senior Center Improvements



• Project Budget

Ethel Eyerly Senior Center Expansion
Project No. E11126
January 15, 2013

FUNDS AVAILABLE:	Amount
CDBG Funds (FY 2012)	\$ 188,895.00
CDBG Funds (FY 2011)	\$ 100,000.00
Fund Remaining Joe Garza Roofing Project	\$ 40,569.74
Bond 2004 Remaining Proceeds	\$ 13,466.66
TOTAL AVAILABLE:	\$ 342,931.40
FUNDS REQUIRED:	
Construction (Henock Construction) Base Bid only	\$ 255,636.00
Contingencies (7.5%)	20,450.88
<u>Consultant Fees:</u>	
Consultant - Design (Chuck Anastos Associates, LLC)	45,000.00
Consultant - Asbestos Inspection (Terracon Consultants, Inc)	1,950.00
Construction Materials Testing (Estimate)	2,000.00
Reimbursements	<u>17,894.52</u>
TOTAL	\$ 342,931.40
Balance Remaining.....	\$ -

