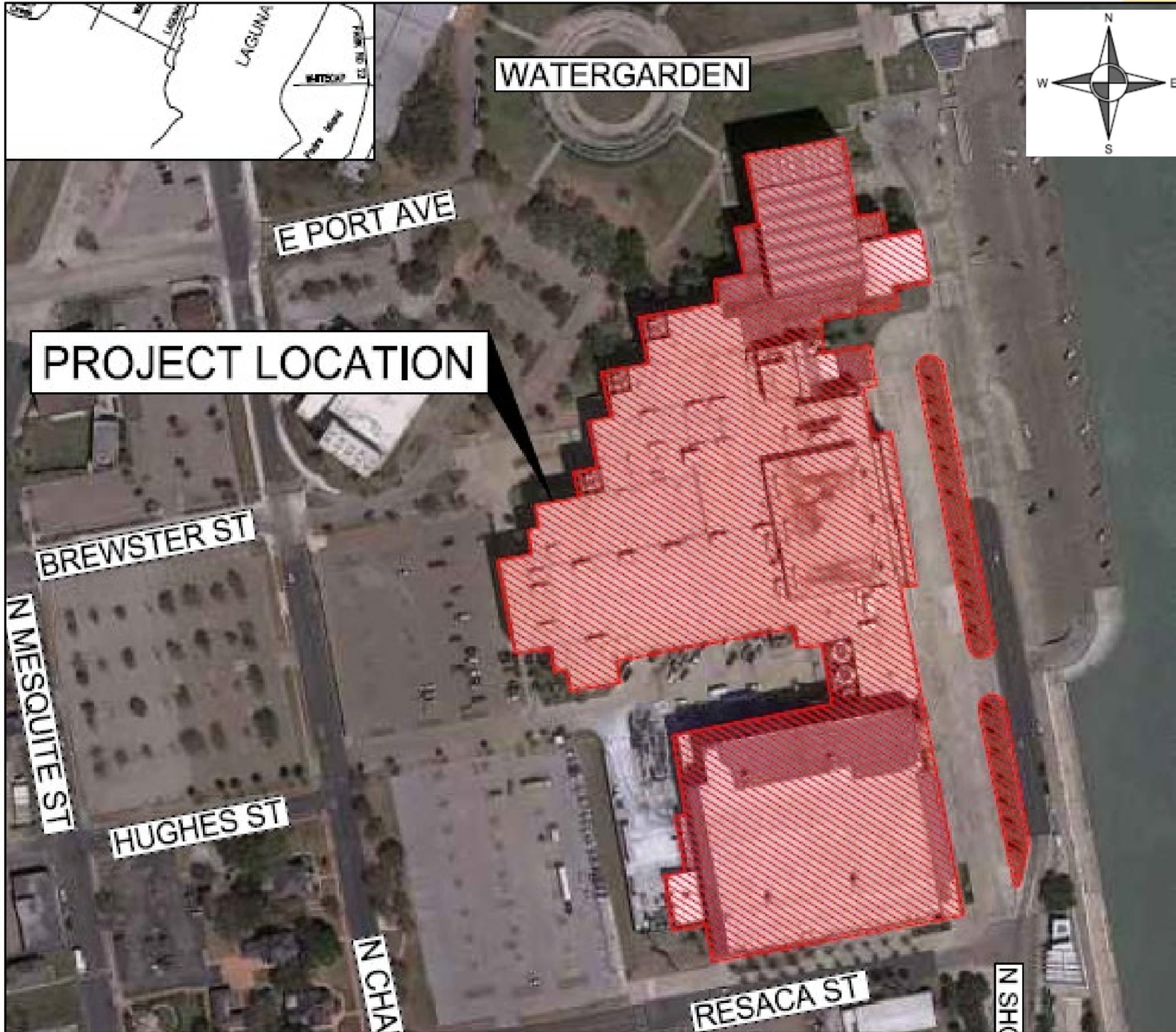




FY2023 Budget Appropriation, Transferring Funds and Amending
the Operating and the Capital Budget adopted by Ordinance
032855 and 032856, respectively for

Urgent Mechanical Improvements and
Capital Improvements to Landscaping at the American Bank Center
Arena, Convention Center, and Selena Auditorium



Existing Conditions



ARENA URGENT MECHANICAL IMPROVEMENTS TO REPLACE TWO CHILLERS AND SYSTEM.

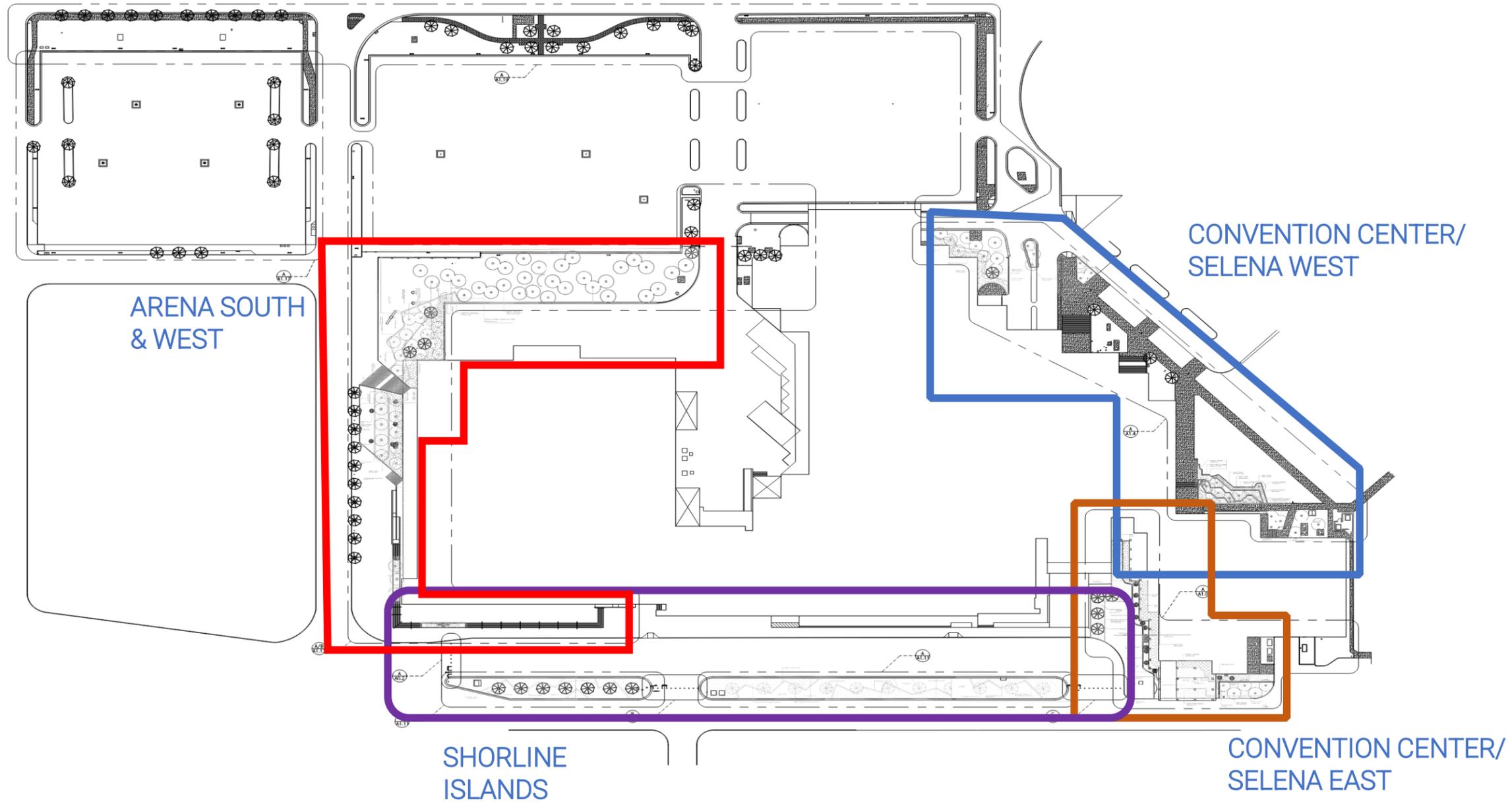


AMERICAN BANK CENTER LANDSCAPING

CORPUS CHRISTI, TEXAS

PRELIMINARY
THIS DOCUMENT WAS ISSUED ON
10 / 26 / 2021
BY JOHN DYKEMA, ARCHITECT,
STATE OF TEXAS, #6941.
NOT FOR REGULATORY
APPROVAL, PERMITTING, OR
CONSTRUCTION.

FIELD INSPECTION REQUIRED
PRIOR TO PERFORMING ANY
BIDDING, NEW CONSTRUCTION,
AND / OR REPAIRS. GENERAL
CONTRACTOR SHALL VISIT THE
SITE, INSPECT ALL EXISTING
CONDITIONS, AND REPORT ANY
DISCREPANCIES TO THE
ARCHITECT.



AMERICAN BANK CENTER LANDSCAPING
CORPUS CHRISTI, TX

#	DATE	ISSUE

DATE: NOVEMBER 30, 2022
PROJECT NUMBER: 2247
© 2022 Levy Dykema

TITLE, INDEX, AND
LOCATION MAP

A0.1



Existing Conditions



ARENA SOUTH MAIN ENTRANCE AT RESACA ST.
INSTALLATION OF THE IRRIGATION SYSTEM, NEW LIGHTING, AND LAND EROSION MITIGATION

Existing Conditions



ARENA MAIN ENTRANCE AT RESACA ST.



BUILDING SLABS HAVE BECOME UNSTABLE AND SETTLING IN SOME AREAS



Existing Conditions



ARENA WEST



CONVENTION CENTER/ SELENA WEST ENTRY

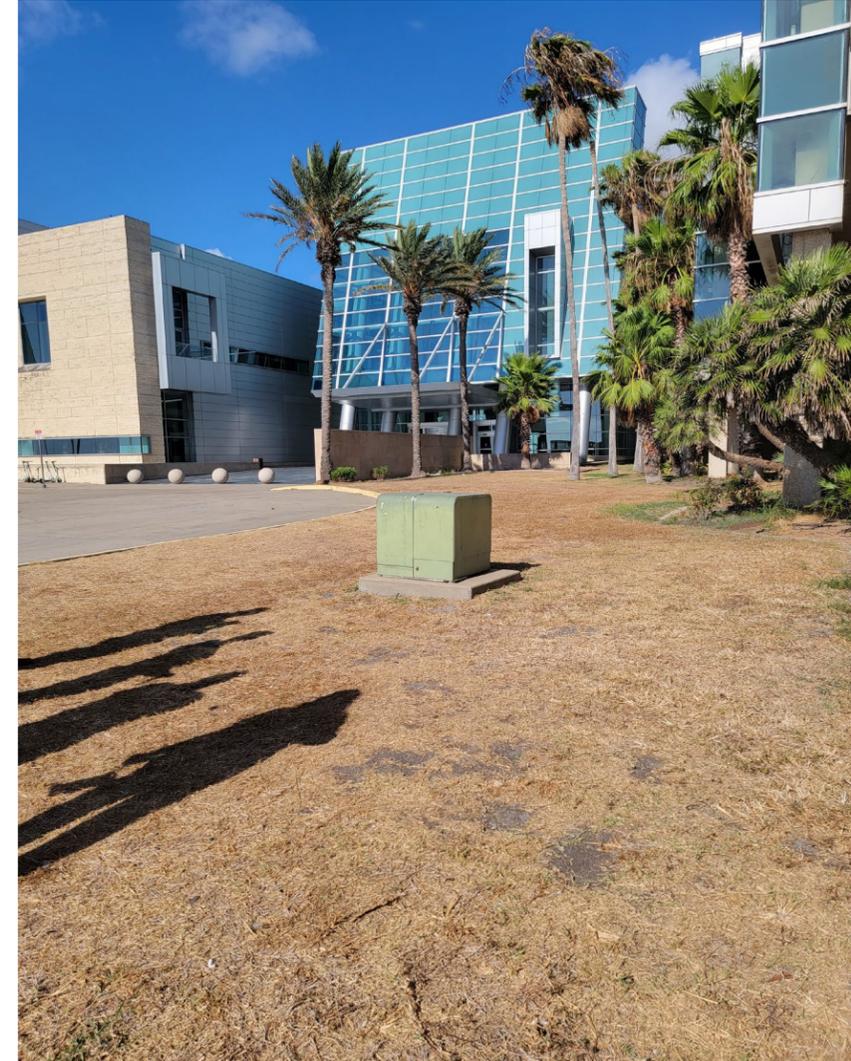
Existing Conditions



CONVENTION CENTER/ SELENA EAST ENTRY

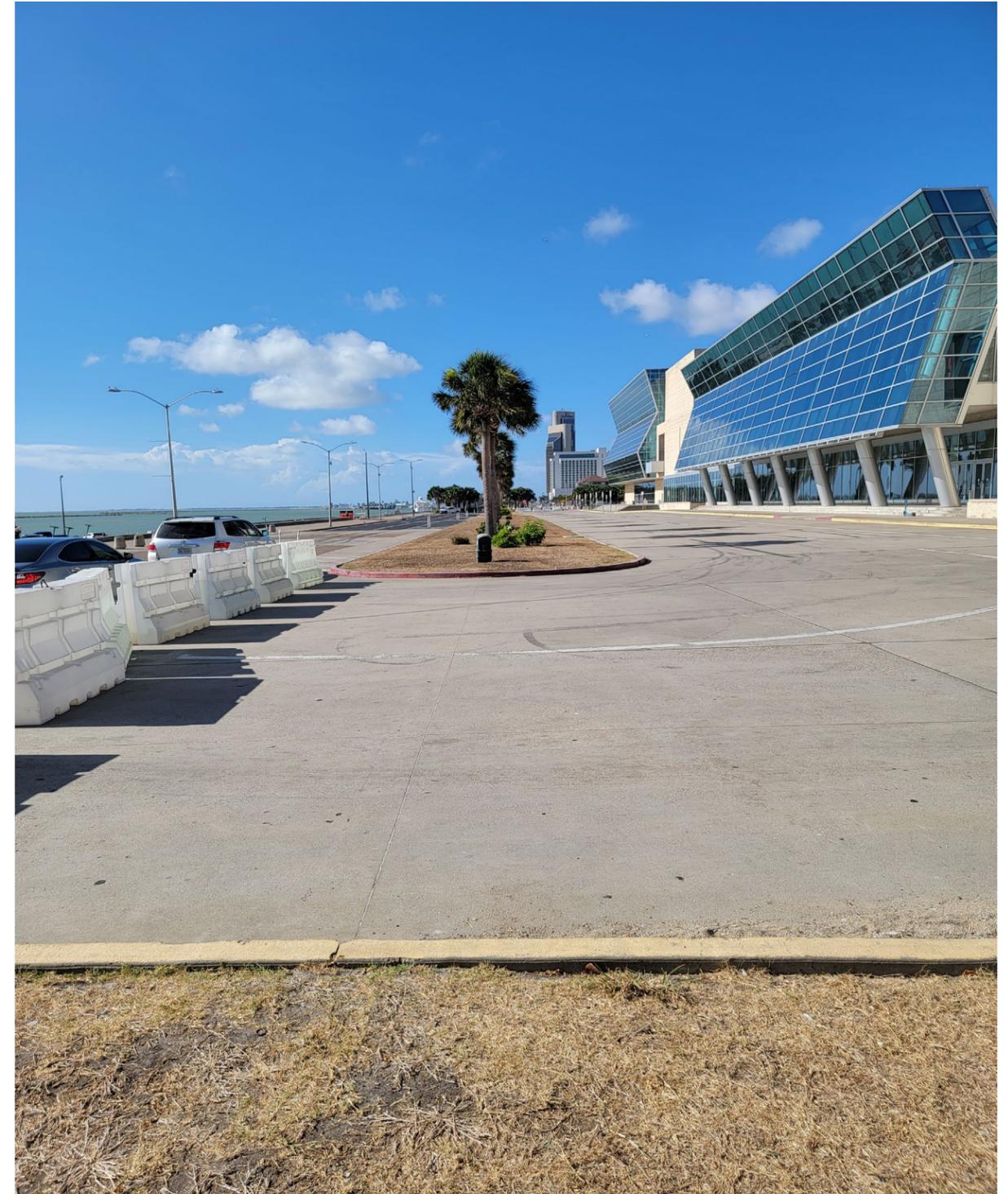


SELENA EAST COVERED AREA



CONVENTION CENTER/ SELENA EAST ENTRY

Existing Conditions



EXISTING TRAFFIC CONTROL

American Bank Landscaping



NEW STAINLESS
STEEL/REMOVEABLE
BOLLARDS

NEW GROUND COVER
THROUGHOUT

NEW DECOMPOSED
GRANITE WALKWAY

NEW OUTDOOR
SEATING AREA

American Bank Landscaping



On May 15, 2023 the Corpus Christi Business and Job Development Corporation approved the request for funding in the amount of \$6,500,000 from the Type A Arena Sales Tax.



Staff recommends authorizing the request for budget appropriation from the unreserved fund balance in the amount of \$6,500,000 from the Type A Arena Sales Tax Fund and transferring to the Arena Capital Fund 3274.

Transferring budgeted funds from the HOT Operating Fund in the amount of \$1,911,000 to the Convention Center Capital Fund 3180.

To support the Urgent Mechanical and Capital Improvements to Landscaping at the American Bank Center Arena, Convention Center, and the Selena Auditorium.

From:	To:	Amount:
Type A Arena Sales Tax Fund	Arena Capital Improvement Fund	\$6,500,000
HOT Fund	Convention Center Capital Improvement Fund	\$1,911,000
Total:		\$8,411,000

