

Capital Improvement Plan
City of Corpus Christi, Texas

2023 *thru* 2025

Project # 21084
Project Name West Guth Park



Type Improvement/Additions
Useful Life 10 years
Category Park Improvements
Department Parks and Recreation
Contact Parks Director
Priority 2 Critical- Asset Condition\longevity

Status Active

Description

The scope of this project will include the installation of a regional type playground, the construction of a new above ground pre-manufactured type Skate Park, new small picnic area with shade structures, concrete pads and barbeque pits.

Justification

Current equipment and amenities are inadequate for a regional park. Substantial playground equipment and amenities are needed to serve the population of this major area of the City.

Expenditures	Prior Years	2023	2024	2025	Total
Construction/Rehab		1,565,000			1,565,000
Design	250,000				250,000
Eng, Admin Reimbursements	25,000	160,000			185,000
Total	275,000	1,725,000			2,000,000

Funding Sources	Prior Years	2023	2024	2025	Total
G.O.Bond 2020	275,000	1,725,000			2,000,000
Total	275,000	1,725,000			2,000,000

Budget Impact/Other

Increased annual maintenance cost to be budgeted in the Parks and Recreation operating budgets to maintain improvements and amenities.