

**CITY OF CORPUS CHRISTI
 FY 2022 CAPITAL BUDGET
 PROJECTS FUNDED WITH CERTIFICATES OF OBLIGATION**

		FY 2022
Public Health and Safety	Solid Waste Facility Complex	\$ 4,200,000
Public Health and Safety	Solid Waste Compost Facility	\$ 4,821,500
	Total Self Supported	\$ 9,021,500
Parks and Recreation	Parks Tourist District Facility & Warehouse	\$ 330,000
Public Facilities	City Hall HVAC Upgrade and Water Treatment	\$ 22,000
Public Facilities	City Hall Window Replacement	\$ 500,000
Public Facilities	City Hall Carpet Replacement	\$ 636,000
Public Facilities	City Hall Skylight Replacement	\$ 425,000
Public Facilities	Health Department Facility Improvements*	\$ 2,000,000
Public Facilities	Library Improvements - Citywide Upgrades	\$ 1,720,000
Public Health and Safety	Police Training Academy	\$ 5,360,000
	Total Tax Supported	\$ 10,993,000
	Grand Total	\$ 20,014,500

* Added as a project after the adoption of the Capital Budget