

American Bank Center Loading Dock and CMU Screen Wall Settlement Assessment

Type A Board Presentation February 18, 2013

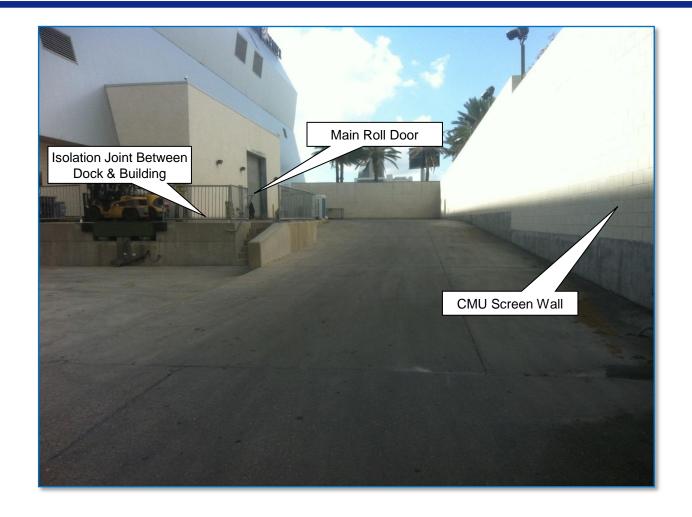
engineers architects contractors

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American Bank Center Loading Dock Area







Project Options



OPTION 1 -	- MINIMAL	REPAIRS:
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American Bank Center Loading Dock

\$ 50,938

OPTION 2 – MODERATE REPAIRS:

American Bank Center Loading Dock

\$ 520,000

OPTION 3 – DOCK REPLACEMENT:

American Bank Center Loading Dock

\$1,188,563



Project Schedule





Projected 11 Month Total Project Duration



Project Budget



FUNDS AVAILABLE:	
Type A Board Funding	\$572,810.00
FUNDS REQUIRED:	
Construction (Option 1 and 2 Preliminary Estimate)	\$441,500.00
Contingencies (10%)	44,150.00
Design Fees:	
Engineer (LNV) (Design and Windstorm Certification)	34,500.00
Construction Materials Testing (estimate)	
Reimbursements:	
Contract Administration (Contract Preparation/Award/Admin)	17,660.00
Engineering Services (Project Mgt/Constr Mgt & Observation/Traffic Mgt)	25,000.00
Misc. (Printing, Advertising, etc.)	5,000.00
TOTAL	\$572,810.00
BALANCE	\$0.00