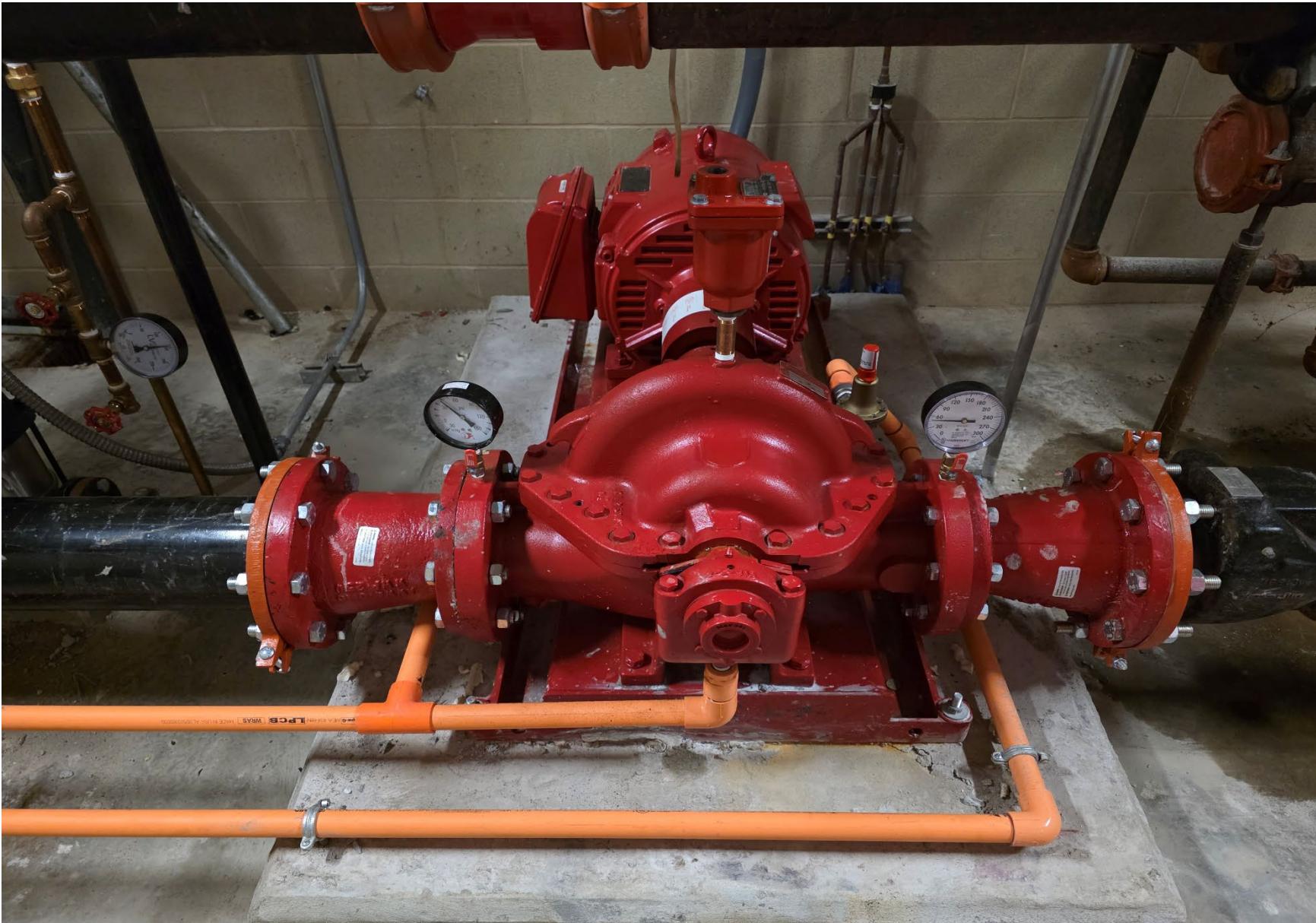


CAPITAL IMPROVEMENT REPORT



Terminal Fire Pump

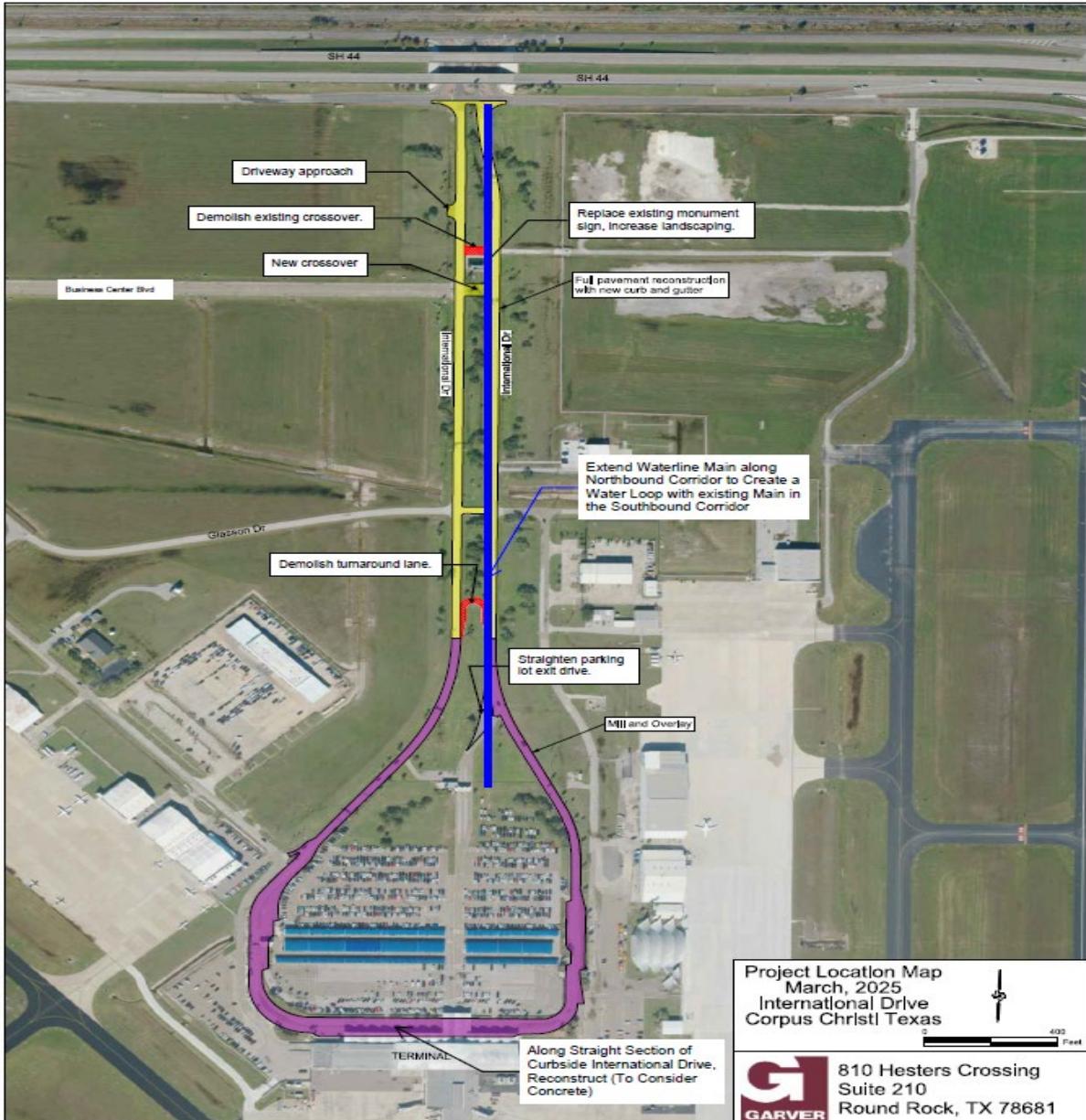


New fire pump base for the
Terminal fire suppression
system

\$115,000

Completes the Terminal
Rehabilitation grant projects

International Drive – Design



SCOPE:

- Rehab International Drive
 - Full depth reconstruction
 - Mill and overlay
 - Concrete frontage
 - Remove crossover and turnaround
 - Add crossover

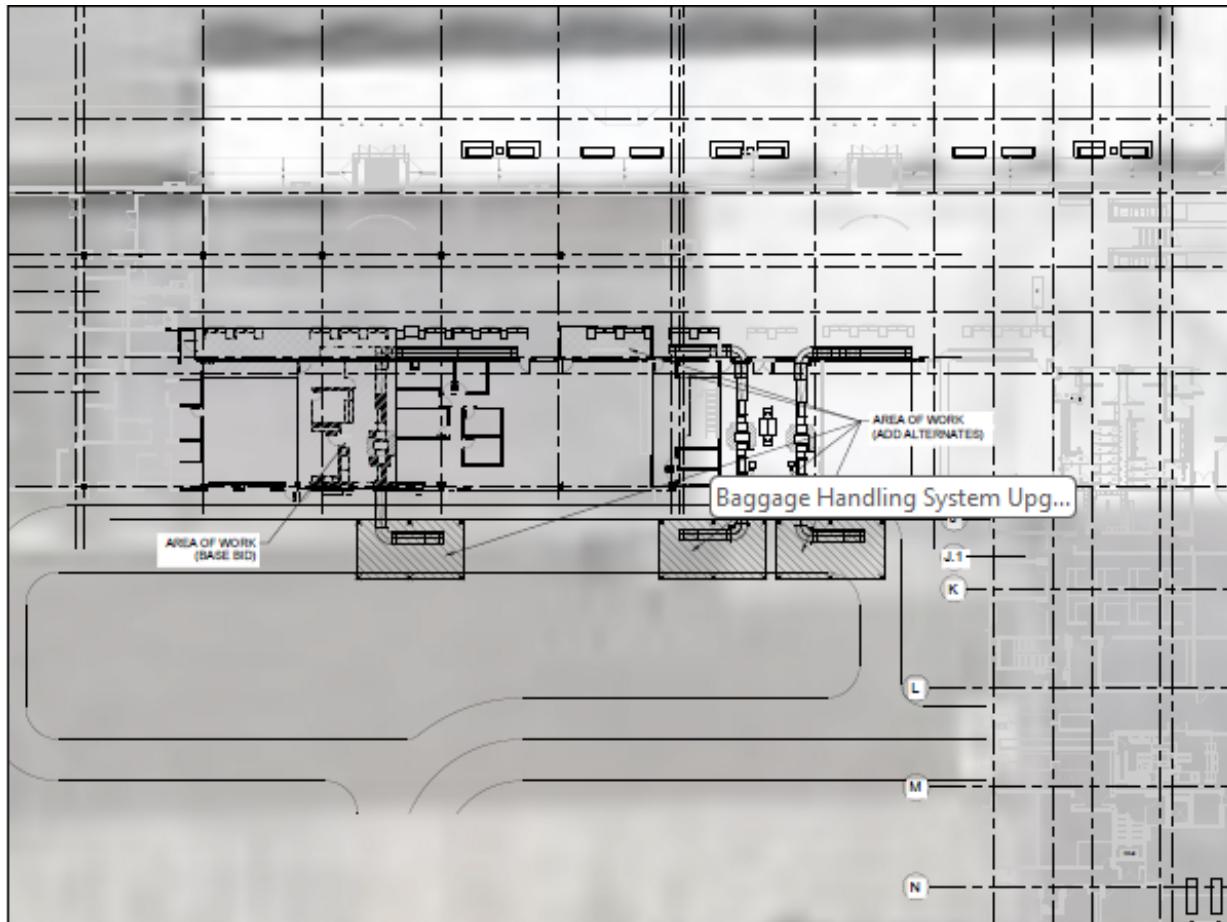
Garver Engineers – MSA

\$ 669,981

- CCW to cover design cost for waterline main

Phased landscaping project to follow

Baggage Handling System Upgrade



SCOPE:

- Move TSA baggage screener behind SouthWest ticket counter
- Install new bag belts
- Cover canopies
- Concrete improvements

Garver Engineers – MSA

Project Rebid with 2 add alternates

FAA Airport Terminal Improvement
Program (ATP) grant application (~\$6M)

Taxiway E – Design

EXHIBIT C - PROJECT LIMITS

Pavement Grading
Modifications to
Improve Drainage

Pavement Grading
Modifications to
Improve Drainage

Pavement
Rehabilitation (Mill
and Overlay)

BACKGROUND

2025 FAA Certification Inspection Discrepancy

- Ponding on 'TXY E' could alter directional control
- Wildlife attractant
- Correction date of 2026

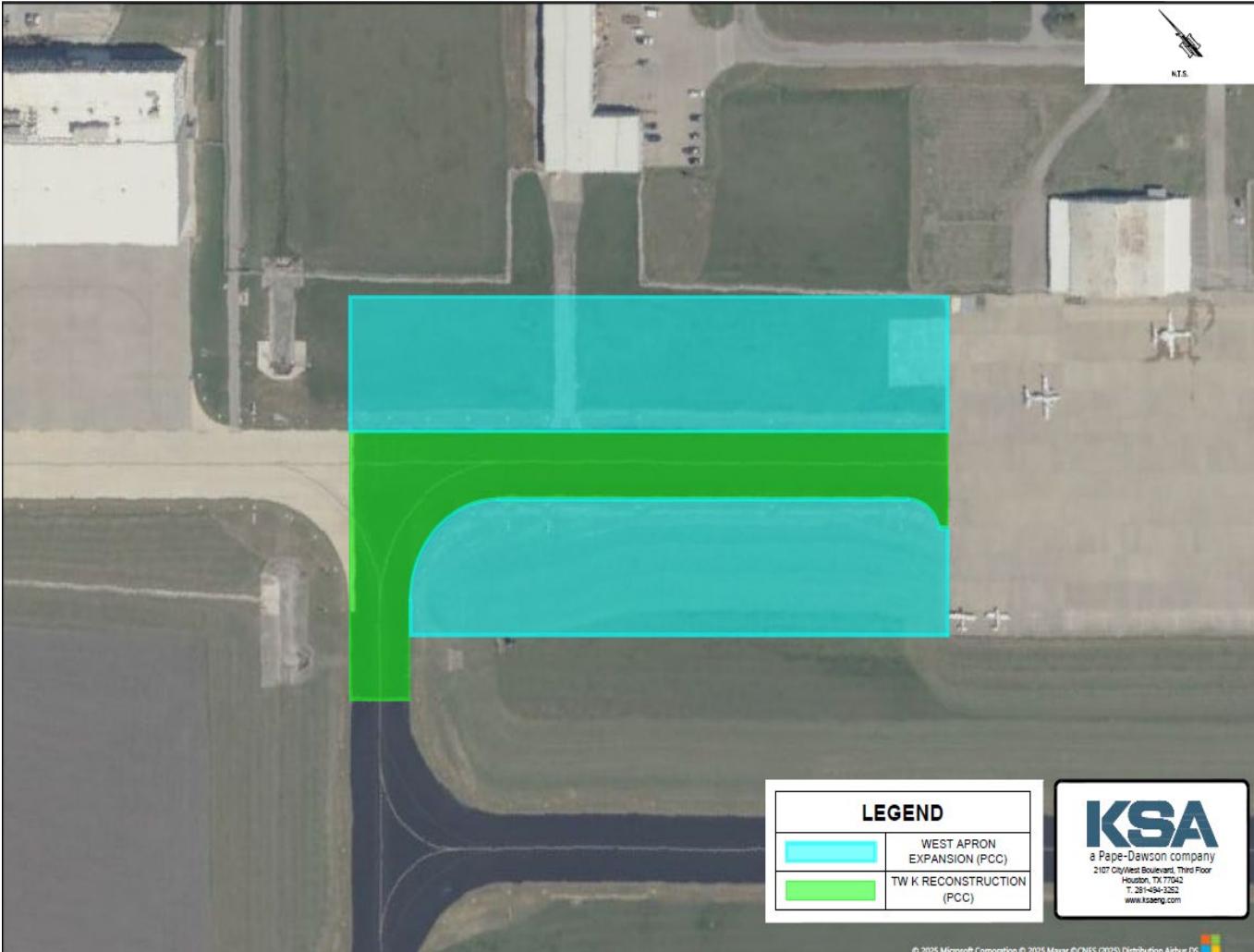
SCOPE:

- Rehab 'Taxiway E'
 - Mill and overlay
 - Repair water ponding issues

Garver Engineers – MSA

Estimate: \$136,200

Taxiway K – Design



SCOPE:

- Rehab 'Taxiway K' and Expand West Apron
 - Expand ramp space for more hangar development
 - Relocation of 'TXY K' expand parking
 - FY-26 AIP & AIG funds for construction (\$6,248,667)

KSA Engineers – MSA
Estimate: \$426,445