

Capital Improvement Plan
City of Corpus Christi, Texas

2020 *thru* 2024

Project # 18164A
Project Name Residential Streets



Type Recondition/Longevity
Useful Life 25 years
Category Street-Rehabilitation
Department Street Department
Contact Director of Public Works
Priority 2 Critical- Asset Condition

Status Active

Description

Residential Street Rebuild Project will include new pavement and limited curb and gutter, sidewalk, ADA compliant curb ramps and signage. For an individual residential streets projects listing please go to <https://RSRP.ctexas.com>

Justification

Consistency with the Comprehensive Plan; Policy Statements pp. 25-32; Transportation Master Plan. This project will improve the road and accommodate heavier traffic flows and provide a safer driving experience.

Expenditures	2020	2021	2022	2023	2024	Total
Construction/Rehab	9,838,218	10,757,889	9,820,000	9,820,000	9,820,000	50,056,107
Inspection	369,562	393,087	360,000	360,000	360,000	1,842,649
Design	1,371,832	1,165,747	1,100,000	1,100,000	1,100,000	5,837,579
Engineering Svc	369,562	393,087	360,000	360,000	360,000	1,842,649
Admin Reimbursement	369,562	393,087	360,000	360,000	360,000	1,842,649
Storm Water-St.	2,438,266	2,593,476	2,375,178	2,375,178	2,375,178	12,157,276
WasteWater-St	9,157	9,740	8,920	8,920	8,920	45,657
Water-St.	183,290	194,958	178,548	178,548	178,548	913,892
Gas-St.	3,510	3,733	3,419	3,419	3,419	17,500
Total	14,952,959	15,904,804	14,566,065	14,566,065	14,566,065	74,555,958

Funding Sources	2020	2021	2022	2023	2024	Total
G.O. Bond 2018	9,290,429	1,259,571				10,550,000
Residential St.(Property Tax)	3,028,307	11,843,326	12,000,000	12,000,000	12,000,000	50,871,633
Revenue Bonds	2,634,223	2,801,907	2,566,065	2,566,065	2,566,065	13,134,325
Total	14,952,959	15,904,804	14,566,065	14,566,065	14,566,065	74,555,958

Budget Impact/Other

There is no projected operational impact with this project at this time. A reassessment will be done upon completion of project to determine on-going or maintenance costs.