



La Volla Creek Drainage Channel Excavation



Council Presentation
February 10, 2015



Project Scope



Base Bid includes:

- Removal of vegetation from the channel North of Saratoga Boulevard.
- Channel widening South of Saratoga Boulevard.



Project Schedule



2015											2016				
Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Design				Bid			Construction								

Project Estimate: 270 Calendar Days \approx 9 Months



Project Budget



FUNDS AVAILABLE:		
Storm Water CIP		\$ 3,405,200
FUNDS REQUIRED:		
Construction (Base Bid) (estimate).....		1,845,500
Contingency (10%).....		184,550
<u>Design Fees:</u>		
*Engineer (Urban Engineering).....		138,000
Engineer (Urban Engineering) Amendment No. 1.....		197,646
Materials Testing (TBD) - Estimated Allowance.....		42,565
Engineering Services (Constr Mgt).....		119,182
Reimbursements.....		146,208
TOTAL.....		2,673,651
ESTIMATED PROJECT BUDGET BALANCE.....		
		\$ 731,549
*Original contract approved by City Council by Motion M2012-003 on January 10, 2012		
Remaining project budget to be used for future project phases		