



AGENDA MEMORANDUM

First Reading for the City Council Meeting of June 25, 2024
Second Reading for the City Council Meeting of July 16, 2024

DATE: June 25, 2024
TO: Peter Zaroni, City Manager
FROM: Dr. Fauzia Khan, Director of Public Health
FauziaK@cctexas.com
361-826-7202

Acceptance of the Tuberculosis Prevention and Control Grant for the Corpus Christi – Nueces County Public Health District in the amount of \$114,925.00 with a cash match of \$22,985.00 and appropriation of the funds for the contract period of September 1, 2024, through August 31, 2025.

CAPTION:

Ordinance authorizing acceptance and future amendments of a Tuberculosis Prevention and Control Grant for \$114,925.00 with a cash match of \$22,985.00 from the Department of State Health Services (DSHS); appropriating \$137,910.00 to provide funding activities in support of tuberculosis prevention and control services for the period September 1, 2024, through August 31, 2025, authorizing two existing FTE's funded by this grant.

SUMMARY:

The Texas Department of State Health Services (DSHS) has awarded a grant contract in the amount of \$137,910.00 to provide for personnel costs and other expenses to offer services and associated activities to prevent and control tuberculosis in the City of Corpus Christi and Nueces County. The grant covers 100% of the funding for two full-time Public Health Tech I positions.

Acceptance of the grant requires that the City of Corpus Christi contribute a cash match of \$9,670 for the salary of the TB Program Manager and \$13,315 for the TB Public Health Registered Nurse.

BACKGROUND AND FINDINGS:

The Tuberculosis (TB) Prevention and Control Grant has been annually awarded to the Corpus Christi-Nueces County Public Health District for over a decade.

TB prevention and control services include laboratory testing, interferon gamma release assays, cold-box shipping of sputum samples, Accurint database searches, ordering and distribution of medications and supplies for the treatment of TB, therapeutic drug monitoring, drug resistance testing, nursing case management, disease surveillance, and program evaluation support.

ALTERNATIVES:

Refuse the grant and discontinue offering state-supported services to prevent and control tuberculosis.

FISCAL IMPACT:

Acceptance of the grant requires that the City of Corpus Christi contribute a cash match of 20% in the amount of \$22,985.00. The match is included in the CCNCPHD general fund budget. The total contract value for this grant is \$137,910.00.

FUNDING DETAIL:

Fund: 1066 Health Grants
Organization/Activity: 89 Grants & Capital Project Funds / 830525F TB Prevention
Combined State and Federal
Department Number: 15 Health
Project # (CIP Only): N/A
Account: N/A

Fund: 1020 General Fund
Organization/Activity: 12616 TB Clinic – Health Dept
Department Number: 44 Health
Project # (CIP Only): N/A
Account: N/A

RECOMMENDATION:

Staff recommends approval of the Ordinance.

LIST OF SUPPORTING DOCUMENTS:

Ordinance
Contract No. HHS001437400015
Presentation