

# Capital Improvement Plan

Corpus Christi, Texas



**Project #** 26030  
**Project Name** Hilliard Center Complex Renovation Development

<b>Contact</b>	Dir of Planning & Economic Development	<b>Department</b>	Economic Development
<b>Type</b>	Planning	<b>Category</b>	Arena
<b>Priority</b>	Priority Level 2	<b>Status</b>	Active
<b>Useful Life</b>	35 years	<b>Council District</b>	1

### Description

This project is for the development and preliminary design necessary to formulate a project for the Hilliard Center Complex Renovation to include but not limited to critical capital improvements identified in the completed facility assessment and the gap analysis. This project will also include conceptual design documents necessary for future construction documents necessary for Hilliard Center that comply with State funding for the Project Financing Zone No. 1 (PFZ) at the Hilliard Center.

### Justification

The Hilliard Center is a city-owned asset that serves the community directly and indirectly. The facility is a central gathering space for civic life, a source of jobs, quality of life, sports and entertainment, and contribute to convention business. Investing in the long term life of the asset continues the service and growth in support of tourism and convention business in Corpus Christi. In 2024, the Legislature authorized amending the PFZ geographic area to capture additional State portion's of Hotel associated revenue for Hotel Occupancy Tax, Sales Tax, and Mix Beverage and the funds can be utilized for renovations and expansion of the Convention Center Complex that include the Selena Auditorium, the Arena, and the Convention Center. A renovation project must be developed by the City and approved by the State for the Hilliard Center within five years of first deposit in Suspense Account for PFZ.

Expenditures	Prior	FY 26	FY 27	FY 28	Total
Design	0	410,000	340,826	0	750,826
Eng, Admin Reimbursements	0	40,000	44,000	0	84,000
Contingency	0	0	48,750	0	48,750
<b>Total</b>	<b>0</b>	<b>450,000</b>	<b>433,576</b>	<b>0</b>	<b>883,576</b>

Funding Sources	Prior	FY 26	FY 27	FY 28	Total
Type A Sales Tax - 1130 Arena (2000) NEW	0	450,000	0	0	450,000
Convention Center Complex - 4710 (NEW)	0	0	433,576	0	433,576
<b>Total</b>	<b>0</b>	<b>450,000</b>	<b>433,576</b>	<b>0</b>	<b>883,576</b>

### Budget Impact

There is no projected operational impact with this project. Maintenance is budgeted in the current operational budget.