



Ordinance Amending the Parks & Recreation and Marina Fee Schedules for FY 25-26

City Council Meeting
September 9, 2025



Amended Proposed Fee



After Hour Kid Power Monthly Fee <\$89,463>

	Current	Proposed	Amended
1 st Child	\$109	\$125	\$117
Additional Child	\$94	\$108	\$101

Eliminate Administration Fee <\$25,305>

Current	Proposed	Amended
N/A	\$5.00	\$5.00



Alternative to Amended Proposed Fee



**After Hour Kid Power
Monthly Fee – no increase
<\$178,926>**

**Eliminate Administration Fee
<\$25,305>**

- Decrease in revenues would utilize the remaining unreserved fund balance in the General Fund
- Or we may eliminate 1 Park Maintenance Crew for \$129,441 (1 vacant Park Tech II and 3 vacant Park Tech I's)



Background



- Per City Ordinance, Parks & Recreation must annually submit the Fee Schedule for review & approval by City Council.
- Changes in the local market, inflation & increased cost of materials necessitates the need for fee increases.
- Staff conducted reviews of other State municipalities & determined that Corpus Christi Parks & Recreation fees were lower than other local markets.



Background Continued



For fees related to the Marina, notable changes include:

- New monthly fees for Catamaran slip rentals (Pleasure Craft)
- New hourly fees for each additional hour for “On/Off Trailers”.
- Proposed amendment changing how Electricity Usage fees are assessed for Monthly Slip Rentals, Haul Out Work Areas & Regatta/Special Events.

For fees related to Parks & Recreation, notable changes include:

- New fees for pool parties located at Bill Witt Aquatic Center.
- New Rental Processing fees for Senior Center Rentals & Pavillion Rentals.
- New fees for the Oso Wetlands Preserve for Outdoor Amphitheater and Classroom Rentals.



FY 2025 - 2026 Proposed Fee Changes

Description	Current	Proposed		
Chapter 36 - Parks, Recreation, Cultural & Leisure Time Activities Sec 36-7 Rental Rates & Recreation Fees and Charges				
SECTION 1. ATHLETICS				
Athletic Leagues:				
Mini Soccer, Mini Dribblers, Blastball	\$50.00	\$60.00	per person	
Adult Sports Leagues (Ages 18+):				
Individual Sport Play	\$5.00	\$7.00	per person	
Volleyball	\$150.00	\$380.00	per team	
SECTION 2. AUATICS				
Rentals:				
Facility set up (Special Usage Fee)	\$100.00	\$600.00	per event	
25-Yard/meters Lane Rentals	\$7.00	\$10.00	per lane/per hour	
50-Meter Lane Rentals	\$15.00	\$18.00	per lane/per hour	
Splash Parties:				
HEB, Oso & Collier Pools 1 - 50 (number of persons)	\$350.00	\$350.00	per 2 hours & up to 50 guests	
Additional 1—50 people 1 - 20 people	\$60.00	\$75.00	per additional 20 guests	
Additional Hours	\$75.00	\$225.00	per additional hour	
Greenwood & West Guth Pools 1 - 50 (number of persons)	\$350.00	\$450.00	per 2 hours & up to 50 guests	
Additional 1—50 people 1 - 20 people	\$60.00	\$100.00	per additional 20 guests	
Additional Hours	\$75.00	\$225.00	per additional hour	
Natatorium Pool 1 - 50 (number of persons)	\$350.00	\$500.00	per 2 hours & up to 50 guests	
Additional 1—50 people 1 - 20 people	\$60.00	\$100.00	per additional 20 guests	
Additional Hours	\$75.00	\$250.00	per additional hour	
Bill Witt Pool	N/A	\$600.00	per 2 hours & up to 50 guests	New
Additional 1—50 people 1 - 20 people	N/A	\$100.00	per additional 20 guests	New
Additional Hours	N/A	\$250.00	per additional hour	New



FY 2025 - 2026 Proposed Fee Changes

Description	Current	Proposed		
Chapter 36 - Parks, Recreation, Cultural & Leisure Time Activities				
Sec 36-7 Rental Rates & Recreation Fees and Charges				
SECTION 3. COMMUNITY CENTERS				
Senior Center Rentals:				
Rental Processing Fee	N/A	\$25.00	per rental	New
SECTION 4 LATCHKEY (AFTER HOUR KID POWER)				
Monthly Fee-First Child	\$109.00	\$125.00 \$101.00	per person	
Monthly Fee- Each Additional Child	\$94.00	\$108.00	per person	
Daily Drop-In Fee	\$25.00	\$30.00	per day	
Summer Program Weekly Fee	\$99.00	\$125.00	per person	
Summer Daily Drop-In Fee	\$30.00	\$35.00	per day	
Vacation Station	\$30.00	\$35.00	per day	
Administration Fee	N/A	\$5.00	per transaction	New
SECTION 5. OSO BAY WETLANDS PRESERVE				
Youth Camps	\$99.00	\$125.00	per person	
Birthday Parties	\$190.00	\$215.00	per event	
Outdoor Amphitheater Rental	N/A	\$105.00	per day	New
Classroom Rental	N/A	\$75.00	per hour	New



FY 2025 - 2026 Proposed Fee Changes

Description	Current	Proposed		
Chapter 36 - Parks, Recreation, Cultural & Leisure Time Activities				
Sec 36-7 Rental Rates & Recreation Fees and Charges				
SECTION 6. PARK & FACILITY RENTALS				
Cultural Services Room Rentals				
Galvan House:				
Non-Refundable Reservation Deposit	\$200.00	\$400.00	per rental	
Pavilions:				
West Guth	\$160.00	\$185.00	per rental	
Parker	\$105.00	\$125.00	per rental	
Salinas	\$120.00	\$140.00	per rental	
Watergarden	\$220.00	\$255.00	per 4-hour rental	
Rental Processing Fee	N/A	\$50.00	per rental	New
SECTION 7. SPECIAL SERVICES				
Vendor Permits:				
CC Beach & McGee Beach	\$150.00	\$200.00	per month	
Gulf Beach	\$225.00	\$275.00	per month	
<u>Skatepark Cole Park</u>	\$350.00	\$400.00	per month	
Permits & Miscellaneous:				
Small Event Permit (0-500 attendees)	\$100.00	\$125.00	per permit	
Medium Event Permit (500-1000 attendees)	\$200.00	\$250.00	per permit	
Large Event Permit (>1000 attendees)	\$400.00	\$450.00	per permit	
Application Fee	\$50.00	\$100.00	per application	



FY 2025 - 2026 Proposed Fee Changes



FY 2025 - 2026 Proposed Fee Changes				
Description	Current	Proposed		
Chapter 12 Boats, Bays & Waterways, Sec. 12-83 Marina Fee Schedule				
SECTION 1. MONTHLY SLIP RENTALS				
Pleasure Craft Floating Slip Rates (6 Month Lease)				
27-foot slip (Up to 26-foot vessel)	\$7.00	\$8.25	per foot	
30-foot slip	\$9.00	\$11.25	per foot	
35-foot slip	\$9.00	\$11.25	per foot	
40-foot slip	\$9.00	\$11.25	per foot	
40-foot Catamaran slip (two standard slips) LT	N/A	\$20.00	per foot	NEW
45-foot slip	\$9.00	\$11.25	per foot	
50-foot slip	\$9.00	\$11.25	per foot	
50-foot Catamaran slip (two standard slips) LT	N/A	\$20.00	per foot	
55-foot slip	\$9.00	\$11.25	per foot	NEW
55-foot slip	\$9.00	\$11.25	per foot	
60-foot slip	\$9.00	\$11.25	per foot	
60-foot Catamaran slip (two standard slips) LT	N/A	\$20.00	per foot	
70-foot slip	\$9.00	\$11.25	per foot	
75-foot slip	\$9.00	\$11.25	per foot	
80-foot slip	\$9.00	\$11.25	per foot	
105-foot slip	\$9.00	\$11.25	per foot	
Pleasure Craft Fixed Dock Slip Rates (6 Month Lease):				
40-foot slip	\$8.00	\$10.00	per foot	
45-foot slip	\$8.00	\$10.00	per foot	
55-foot slip	\$8.00	\$10.00	per foot	
60-foot slip	\$8.00	\$10.00	per foot	
30-foot slip L Dock (Boat lifts only)	\$8.50	\$11.25	per foot	
40-foot slip L Dock (Boat lifts only)	\$8.50	\$11.25	per foot	
Electricity Fee - Utility Recovery Fee (includes 200kwh of electricity)				
Electricity usage charged per meter at each slip and billed monthly			\$0.15 per KWH	



FY 2025 - 2026 Proposed Fee Changes				
Description	Current	Proposed		
Chapter 12 Boats, Bays & Waterways, Sec. 12-83 Marina Fee Schedule				
SECTION 1. MONTHLY SLIP RENTALS				
Commercial Rates:				
<u>\$13.50/ft or length of dock whichever is greater – 30 ft min length of vessel</u>				
30-foot slip (Minimum Length)	\$10.50	\$13.50	per foot	
40-foot slip	\$10.50	\$13.50	per foot	
45-foot slip	\$10.50	\$13.50	per foot	
50-foot slip	\$10.50	\$13.50	per foot	
55-foot slip	\$10.50	\$13.50	per foot	
60-foot slip	\$10.50	\$13.50	per foot	
65-foot slip	\$10.50	\$13.50	per foot	
Electricity Fee Utility Recovery Fee				
<u>Electricity usage charged per meter at each slip and billed monthly</u>		<u>\$0.15</u>	<u>per KWH</u>	
SECTION 3. MONTHLY DRY STORAGE				
Dry Hard Stand Storage - Up to 30 feet	\$4.66	\$5.33	per foot	
SECTION 4. RATES FOR TRANSIENT CRAFT				
Commercial Craft <u>(90 days max per year)</u>	\$1.30	\$1.40	per additional linear foot	
Pleasure Craft - Monthly <u>(90 days max per year)</u>	\$12.00	\$13.50	per additional linear foot	
SECTION 6. OTHER FEES				
Unauthorized Craft	\$70.00	\$75.00	per day	
Impound	\$135.00	\$140.00	per permit	
<u>Clean Installation (Service will no longer be offered)</u>	<u>Varies</u>	<u>Fee Removed</u>		
SECTION 7. SERVICES				
Materials Costs Plus 20% Surcharge for items used - Pump Out Equipment w/Equip Operators	\$120.00	\$150.00	per hour	
Labor Fee, On Land	\$75.00	\$100.00	per hour	
Marina Vessel (Tenants only slip to slip)	\$175.00	\$200.00	per hour	



FY 2025 - 2026 Proposed Fee Changes



Description	Current	Proposed		
Chapter 12 Boats, Bays & Waterways, Sec. 12-83 Marina Fee Schedule				
SECTION 9. BOAT HAUL OUT FACILITY				
Requires Haul Out Authorization Form on file with up-to-date registration <u>and Insurance</u>				
Haul Out/Splash (1.5 Hour, LOA up to 35 feet)	\$200.00	\$240.00	per one way	
Haul Out/Splash (1.5 Hour, LOA 35.1 feet and up)	\$230.00	\$275.00	per one way	
Each Additional Hour for Haul Out/Splash	\$75.00	\$100.00	per hour	
<u>(Additional hour accounts for additional blocking due to keel size or unforeseen circumstances that require additional time in the slings)</u>				
Haul and Hold Survey (2 Hours, LOA up to 35 feet)	\$260.00	\$300.00	per round-trip	
Haul and Hold Survey (2 Hours, LOA 35.1 feet and up)	\$285.00	\$325.00	per round-trip	
Each Additional Hour for Haul and Hold Survey	\$75.00	\$100.00	per hour	
On/Off Trailer (2 Hours)	\$9.00	\$10.00	per foot	
Each Additional Hour for On/Off Trailer	N/A	\$100.00	per hour	NEW
SECTION 10. HAUL OUT WORK AREA FEES				
Tenant Vessel (1-10 days)	\$7.00	\$8.00	per day	
		<u>\$0.15</u>	<u>per KWH</u>	
<u>Plus, charges for electricity usage</u>				
Non-Tenant Vessel (0-30 days)	\$18.00	\$20.00	per day	
SECTION 12. REGATTA/SPECIAL EVENT RATES				
3 - 15 Vessels, In-water)	\$20.00	\$22.00	per night/per vessel	
		<u>\$0.15</u>	<u>per KWH</u>	
<u>Plus, charges for electricity usage</u>				
16+ Vessel, In-water (5 Day Event Term)	\$18.75	\$20.00	per night/per vessel	
Plus, trailer storage fees.	\$0.00	<u>\$8.00</u>	<u>per trailer</u>	
<u>Inclusive of applicable utility recovery fee.</u>				
		<u>\$0.15</u>	<u>per KWH</u>	
<u>Plus, charges for electricity usage</u>				
Per Tagged Vessel/Trailer (On Land)	\$7.50	\$8.00	per trailer and/or vessel/event	



Recommendation



- Staff recommends approval of Amendments to the FY 25-26 Parks & Recreation Fee Schedule and Marina Fee Schedule.