

# Capital Improvement Plan

2023 *thru* 2025

## City of Corpus Christi, Texas

**Project #** 21049  
**Project Name** Trinity River (F624 to Wood River)



**Type** Reconditioning-Asset Longevity      **Department** Public Works  
**Useful Life** 25 years      **Contact** Director of Public Works  
**Category** Street-Rehabilitation      **Priority** 2 Critical- Asset Condition\longevity

**Status** Active

### Description

Rehabilitation of existing 2-lane roadway with new pavement, sidewalk repairs, curb and gutter, installation of ADA compliant curb ramps, signage, pavement markings, upgrade/add street illumination. This project is currently scheduled to begin construction in FY2023 and continue until completed. Schedules may be adjusted after design is complete or during annual CIP update.

### Justification

This project will replace aging utilities where applicable, improve the road to accommodate heavier traffic flows and provide a safer driving experience.

Expenditures	Prior Years	2023	2024	2025	Total
Construction/Rehab		2,050,000			2,050,000
Design	480,000				480,000
Storm Water-St.		700,670			700,670
WasteWater-St		450,080			450,080
Water-St.		453,060			453,060
Gas-St.		110,880			110,880
Eng, Admin Reimbursements	40,000	380,000			420,000
<b>Total</b>	<b>520,000</b>	<b>4,144,690</b>			<b>4,664,690</b>

Funding Sources	Prior Years	2023	2024	2025	Total
G.O.Bond 2020	260,000	2,140,000			2,400,000
Revenue Bonds	260,000	2,004,690			2,264,690
<b>Total</b>	<b>520,000</b>	<b>4,144,690</b>			<b>4,664,690</b>

### Budget Impact/Other

There is no projected operational impact with this project at this time. Once the project is completed it will be added to the Street Preventive Maintenance Program.