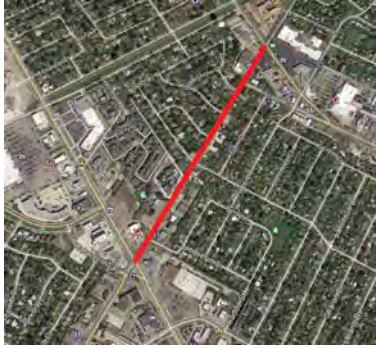


Capital Improvement Plan
City of Corpus Christi, Texas

2022 *thru* 2024

Project # 21048
Project Name Wildcat (FM624 to Teague)



Type Recondition/Longevity
Useful Life 25 years
Category Street-Rehabilitation
Department Public Works
Contact Director of Public Works
Priority 2 Critical- Asset Condition

Status Active

Description

This project consists of reconstruction of existing 2-lane roadway with new pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, traffic signalization improvements, and concrete bus pads. This project is currently scheduled to begin construction in FY2022 and continue until completed. Schedules maybe adjusted after design is completed or during annual CIP update.

Justification

Consistency with the Comprehensive Plan; Policy Statements pp. 25-32; Transportation Master Plan, This project will improve the road and transportation safety.

Expenditures	Prior Years	2022	2023	2024	Total
Construction/Rehab		540,000	1,405,000		1,945,000
Design	500,000				500,000
Storm Water-St.		957,500			957,500
WasteWater-St		200,000	390,000		590,000
Water-St.		200,000	390,000		590,000
Gas-St.		100,000	170,000		270,000
Eng, Admin Reimbursements	50,000	160,000	300,000		510,000
Total	550,000	2,157,500	2,655,000		5,362,500

Funding Sources	Prior Years	2022	2023	2024	Total
G.O.Bond 2020	275,000	600,000	1,625,000		2,500,000
Revenue Bonds	275,000	1,557,500	1,030,000		2,862,500
Total	550,000	2,157,500	2,655,000		5,362,500

Budget Impact/Other

There is no projected operational impact with this project, at this time. Once the project is completed it will be added to the Street Preventive Maintenance Program.