

AGENDA MEMORANDUM

Future item for the City Council Meeting of July 8, 2014 Action item for the City Council Meeting of July 22, 2014

DATE: June 23, 2014

TO: Ronald L. Olson, City Manager

THRU: Gustavo A. Gonzalez, P. E., Assistant City Manager of Public Works and Utilities

gustavogo@cctexas.com

(361) 826-3897

FROM: Daniel Biles, P. E., Executive Director of Public Works

danb@cctexas.com (361) 826-3729

Engineering Construction Contract
Animal Control Remodel Improvements
BOND 2012

CAPTION:

Motion authorizing the City Manager or designee to execute a construction contract with LNV, Inc., of Corpus Christi, Texas in the amount of \$879,550.00, for the Animal Control Remodel Improvements for the Base Bid with Additive Bid Alternate #1 (Crematorium incinerator) and Additive Bid #2 (Dedicated outside air HVAC system). (Bond 2012)

PURPOSE:

The purpose of this Agenda Item is to obtain authority to execute the construction contract with LNV, Inc. for the Animal Control Remodel Improvements BOND 2012.

BACKGROUND AND FINDINGS:

This project proposes of addition and remodel of an existing Euthanasia Facility located at the City Service Center including selective demolition of interior and exterior elements of the existing building. In addition to base bid, this project includes construction of a new crematorium incinerator (Additive Bid Alternate #1) and installation of a dedicated outside air HVAC system (Additive Bid Alternate #2).

On May 20, 2014, the City received proposals from three (3) bidders and the bidders and their respective bids are as follows:

	Hoover Construction Co. Inc. P.O. Box 457 Burnet, TX 78611	LNV, Inc. 801 Navigation, Suite 300 Corpus Christi, TX 78408	Barcom Construction, Inc. 5826 Bear Lane Corpus Christi, TX 78405
Base Bid	\$757,292.00	\$753,700.00	\$770,000.00
Additive Alternate #1	\$145,925.00	\$112,500.00	\$144,000.00
Additive Alternate #2	\$21,840.00	\$13,350.00	\$77,000.00

Additive Alternate #3	\$85,215.00	\$76,450.00	\$0.00
Additive Alternate #4	\$82,350.00	\$64,700.00	\$71,000.00
Additive Alternate #5	\$154,080.00	\$123,700.00	\$98,000.00

ALTERNATIVES:

- 1. Authorize execution the construction contract.
- 2. Do not authorize execution the construction contract. (Not Recommended)

OTHER CONSIDERATIONS:

Due to budget constraint, the work scope of this construction contract includes Base Bid, Additive Bid Alternate #1 (Crematorium incinerator) and Additive Bid Alternate #2 (Dedicated outside air HVAC system). Additive Bid Alternate #3 (Emergency Generator), Additive Bid Alternate #4 (Stainless steel cages) and Additive Bid Alternate #5 (Pre-engineered steel shade infrastructure) are unable to award at this time.

CONFORMITY TO CITY POLICY:

Conforms to statutes regarding construction procurement criteria and FY 2014-2015 Capital Improvement Planning (CIP) Budget.

EMERGENCY / NON-EMERGENCY:

Not applicable

DEPARTMENTAL CLEARANCES:

Police Department

FINANCIAL IMPACT:

Fiscal Year 2013-2014	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
	\$288,000.00	\$862,000.00		\$1,150,000.00
Encumbered / Expended Amount	288,000.00			288,000.00
This item		879,550.00		879,550.00
Future Anticipated Expenditures This Project		17,550.00	0.00	17,550.00
BALANCE	\$0.00	\$0.00	\$0.00	\$0.00

Fund(s):

Comments: Estimated date of completion is April 2015.

RECOMMENDATION:

City staff recommends that the construction contract be awarded to LNV, Inc. of Corpus Christi, and Texas in the amount of \$879,550.00 for the Animal Control Remodel Improvements BOND 2012.

LIST OF SUPPORTING DOCUMENTS:

Project Budget Location Map