

Capital Improvement Plan

2022 *thru* 2024

City of Corpus Christi, Texas

Project # 18010
Project Name Callicoatte Rd (Up River Rd to IH 37)

Type Recondition/Longevity **Department** Public Works
Useful Life 25 years **Contact** Director of Public Works
Category Street-Rehabilitation **Priority** 2 Critical- Asset Condition



Status Active

Description

This project consists of reconstruction of existing roadway with new pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, traffic signalization improvements, and concrete bus pads. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility plan. This project is currently scheduled to begin construction in FY2022 and continue until completed. Schedules maybe adjusted after design is completed or during annual CIP update.

Justification

Consistency with the Comprehensive Plan; Policy Statements pp. 25-32; Transportation Master Plan. This project will improve the road and accommodate heavier traffic flows and provide a safer driving experience.

Expenditures	Prior Years	2022	2023	2024	Total
Construction/Rehab		731,023			731,023
Design	180,299				180,299
Storm Water-St.		506,750			506,750
WasteWater-St		307,500			307,500
Water-St.		305,000			305,000
Gas-St.		60,750			60,750
Eng, Admin Reimbursements		140,000			140,000
Total	180,299	2,051,023			2,231,322

Funding Sources	Prior Years	2022	2023	2024	Total
G.O. Bond 2018	90,150	809,850			900,000
Revenue Bonds	90,150	1,241,172			1,331,322
Total	180,300	2,051,022			2,231,322

Budget Impact/Other

There is no projected operational impact with this project, at this time. Once the project is completed it will be added to the Street Preventive Maintenance Program.