



## AGENDA MEMORANDUM

First Reading for the City Council Meeting of June 25, 2024  
Second Reading for the City Council Meeting of July 16, 2024

**DATE:** June 25, 2024  
**TO:** Peter Zaroni, City Manager  
**FROM:** Dr. Fauzia Khan, Director of Public Health  
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Acceptance of the HIV Surveillance Grant for the Corpus Christi – Nueces County Public Health District in the amount of \$43,570.00 and appropriation of the funds for the contract period of September 1, 2024, through August 31, 2025.

### **CAPTION:**

Ordinance appropriating \$43,570.00 from an increase in the HIV Surveillance Grant Program administered by the Department of State Health Services (DSHS) for the period September 1, 2024, through August 31, 2025, to provide HIV surveillance and control services, authorizing one existing FTE position funded by this grant.

### **SUMMARY:**

To be used to provide for personnel costs, supplies, and other expenses to offer HIV Disease Surveillance services and associated activities to prevent and control HIV within the jurisdiction of the Corpus Christi-Nueces County Public Health District (the "CCNCPHD"). This grant provides funding for a Public Health Technician II.

### **BACKGROUND AND FINDINGS:**

The Texas Department of State Health Services ("DSHS") has awarded a grant contract in the amount of \$43,570.00 for FY25 to provide for personnel costs, supplies, and other expenses to offer services and associated activities to prevent and control HIV within the jurisdiction of the CCNCPHD.

The grant amendment allows staff to continue to conduct disease surveillance and work in conjunction with medical providers to ensure linkage to care for new cases of HIV/AIDS, and relink patients previously diagnosed with HIV to long term medical care. This is the second amendment to this grant which now brings the total contract value to \$127,300.00.

### **ALTERNATIVES:**

Refuse the grant and discontinue offering services to prevent and control HIV in the community.

### **FISCAL IMPACT:**

There is no fiscal impact. The grant requires no match. All positions are 100% grant funded. If accepted the total contract value for this grant is \$127,300.00.

**FUNDING DETAIL:**

Fund: 1066 Health Grants  
Organization/Activity: 89 Grants & Capital Project Funds / 830823S HIV Surveillance FY24-25  
Department: 15 Health  
Project # **(CIP Only)**:  
Account:

**RECOMMENDATION:**

Staff recommends approval of the Ordinance.

**LIST OF SUPPORTING DOCUMENTS:**

Contract No. HHS001186300001  
Ordinance  
Presentation