

# Capital Improvement Plan

2024 *thru* 2026

## City of Corpus Christi, Texas

**Project #** E10200/22029  
**Project Name** La Volla Creek Improvements



**Type** Asset Longevity  
**Useful Life** 40 years  
**Category** Storm Drainage

**Department** Public Works- Storm Water  
**Contact** Director of Public Works  
**Priority** Critical-Health & Safety  
**Council District** 3

**Status** Active

### Description

The project consists of design and construction of four additional relief culverts at North Padre Island Drive to eliminate a current choke point (Project E10200). As well as design, land acquisition, and construction of a 130-acre detention pond near the confluence of La Volla Creek and Airport Tributary (Project 22029).

### Justification

Restoration of channels and ditches is critical to avoid potential “washouts” that may result in encroachment, flooding and undermining of adjacent public/private structures including streets, bridges, utility lines, buildings, and homes.

Expenditures	Prior Years	2024	2025	2026	Total
Construction/Rehab	1,275,684	13,087,253	5,400,000		19,762,937
Design	2,788,024				2,788,024
Eng, Admin Reimbursements	709,833	400,000	400,000		1,509,833
<b>Total</b>	<b>4,773,541</b>	<b>13,487,253</b>	<b>5,800,000</b>		<b>24,060,794</b>

Funding Sources	Prior Years	2024	2025	2026	Total
Grant- GLO		7,397,999			7,397,999
Revenue Bonds	4,773,541	6,089,254	5,800,000		16,662,795
<b>Total</b>	<b>4,773,541</b>	<b>13,487,253</b>	<b>5,800,000</b>		<b>24,060,794</b>

### Budget Impact/Other

An assessment will be conducted at the conclusion of this project to determine maintenance costs.