

#### AGENDA MEMORANDUM

Future Item for the City Council Meeting of January 8, 2013 Action Item for the City Council Meeting of January 15, 2013

**DATE:** December 18, 2012

**TO**: Ronald L. Olson, City Manager

**FROM**: Daniel Biles, P.E., Director of Engineering Services

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Robert Rocha, Fire Chief

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Approval of Construction Contract for Fire Station No. 5 Relocation (Bond 2008)

## **CAPTION:**

Motion authorizing the City Manager, or designee, to execute a Construction Contract with Sal-Con of Corpus Christi, Texas in the amount of \$1,680,500.00 for the Fire Station No. 5 Relocation (Bond 2008) for the Base Bid plus Additive Alternates B, C, D, E, F, G and I.

### **PURPOSE:**

This project has received bids and now a construction contract for the Fire Station No. 5 Relocation Project must be approved so the work may begin.

### **BACKGROUND AND FINDINGS:**

The November 2008 Bond Election provided for a new fire station #5 to be constructed and all existing personnel and equipment to be relocated from the existing station. The new station will be located on property at Miller High School and provide a separate multiple use facility for the City and District to use in lieu of rent payments. The location will enable the City and District to generate a greater familiarity of fire and public safety among students. The Corpus Christi Independent School District contributed \$193,800 towards the design and construction of this project. This project consists of the demolition of a two-story building, and the construction of a single story fire station and a separate joint use building. Site improvements consist of existing paving demolition and new concrete paving drives and parking area, limited curb and gutter reconstruction, new site utilities, off-site utility tie-ins and street work, and lawn areas.

Building construction consists of tilt-up concrete wall panels, steel framed roof system, drilled pier and suspended floor system, storefront openings, drywall partitions, flooring, suspended ceiling systems, hollow metal and plastic laminate doors, millwork, and HVAC, plumbing, fire sprinkler and electrical systems.

The Base Bid includes demolition of the existing building, including asbestos abatement, and construction of the Fire Station building and separate Joint Use Facility. There are nine (9) Additive Alternates ("A" through "I"). Additive Alternate "A" consists of the Apparatus Room Fan. Additive Alternate "B" consists of the Exterior Canopies. Additive Alternate "C" consists of 6' Chain Link Fencing with 2' Barbed Wire on top including gates. Additive Alternate "D" consists of a Flag Pole. Additive Alternate "E" consists of a Trailer Parking Area. Additive Alternate "F" consists of Apparatus Room Lockers. Additive Alternate "G" consists of Apparatus Room Painting. Additive Alternate "H" consists of Skylights. Additive Alternate "I" consists of providing a diamond Polished Concrete Floor Finish at the Fire Station facilities.

On June 27, 2012, the City received proposals from six (6) bidders and the lowest three (3) bids are as follows:

Contractor	Base Bid	Additive Alternates (B, C, D, E, F, G, I)	Total Base Bid plus Additive Alternates (B, C, D, E, F, G, I)	
Sal-Con, Inc.				
Corpus Christi, Texas	\$1,588,000.00	\$92,500.00	\$1,680,500.00	
SafeNet Services, LLC.				
Corpus Christi, Texas	\$1,691,000.00	\$104,903.00	\$1,795,903.00	
Rusty Van Fleet Construction				
Kingsville, Texas	\$1,805,000.00	\$93,700.00	\$1,898,700.00	

### **ALTERNATIVES:**

- Award construction contract with additive alternates as recommended.
- 2. Award Base Bid plus ANY or ALL combination of alternates
- 3. Don't award construction contract (not recommended, Bond 2008 project)

#### **OTHER CONSIDERATIONS:**

Additive Alternates A and H are not recommended because of budget constraints.

## **CONFORMITY TO CITY POLICY:**

Conforms to statutes regarding bid process; FY 2012-2013 Public Health & Safety Capital Improvement Program.

# **EMERGENCY / NON-EMERGENCY:**

Not Applicable

## **DEPARTMENTAL CLEARANCES:**

Fire Department

## **FINANCIAL IMPACT:**

□ Operating	□ Revenue	X Capital	□ Not applicable
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Fiscal Year: 2012- 2013	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget	\$236,400.00	\$1,958,900.00	\$0.00	\$2,195,300.00
Encumbered /				
Expended Amount	\$236,400.00			\$236,400.00
This item		\$1,680,500.00		\$1,680,500.00
Future Expenditures		\$276,110.25		\$276,110.25
BALANCE		\$2,289.75		\$2,289.75

Fund(s): Public Health & Safety Bond 2008

**Comments:** This project is No. PH 02 in the FY2012-2013 Capital Improvement Program.

### **RECOMMENDATION:**

City staff recommends the awarding of the construction contract for \$1,680,500.00 to Sal-Con, Inc. of Corpus Christi, Texas in support of the Fire Station No. 5 Relocation Project (Bond 2008). The project is scheduled to take 270 Calendar Days of construction time. Anticipated completion is expected to be in the November 2013 timeframe.

## **LIST OF SUPPORTING DOCUMENTS:**

Project Budget Location Map Presentation