

Grantee		Corpus Christi Police Department		
Grant Number		C-02992		
Grant Title		Internet Crimes Against Childen (ICAC)		
City		Corpus Christi		
County		Nueces		
Grant Period		April 1, 2026 - August 31, 2026		
Budget Version		Initial		
		FY 2026 Current Approved Budget	Increase or Decrease (+/-)	FY 2026 Revised Approved Budget
TRAVEL				
		\$	\$	\$
		\$	\$	\$
		\$	\$	\$
		\$	\$	\$
		\$	\$	\$
Local Travel (Mileage Only)		\$	\$	\$
	Travel Total	\$	\$	\$
EQUIPMENT				
		\$	\$	\$
		\$	\$	\$
		\$	\$	\$
		\$	\$	\$
	Equipment Total	\$	\$	\$
SUPPLIES				
45 inch (3440x1440) OLED computer monitors (\$1,192.00 x 1)		\$ 1,192	\$	\$ 1,192
Wali computer monitor arms (\$30.00 x 1)		\$ 30	\$	\$ 30
5 Terabyte (TB) portable hard drives for evidence (\$150.00 x 10)		\$ 1,500	\$	\$ 1,500
Portable Blu-Ray Player (\$90.00 x 4)		\$ 360	\$	\$ 360
2 Terabyte (TB) portable hard drive for evidence (\$100.00 x 20)		\$ 2,000	\$	\$ 2,000
		\$	\$	\$
		\$	\$	\$
		\$	\$	\$
	Supplies Total	\$ 5,082	\$	\$ 5,082
OTHER DIRECT OPERATING EXPENSES				
IACIS Membership (\$100.00 x 4)		\$ 400	\$	\$ 400
Foxit PDF Editor (\$160.00 x 4)		\$ 640	\$	\$ 640
CCME Recertification Fee (\$125.00 x 2)		\$ 250	\$	\$ 250
		\$	\$	\$
		\$	\$	\$
		\$	\$	\$
		\$	\$	\$
		\$	\$	\$
		\$	\$	\$
		\$	\$	\$
	Other Direct Operating Expenses Total	\$ 1,290	\$	\$ 1,290
	TOTAL BUDGET	\$ 6,372	\$	\$ 6,372