



## AGENDA MEMORANDUM

Future Item for the City Council Meeting of September 24, 2013  
Action Item for the City Council Meeting of October 8, 2013

**DATE:** September 24, 2013  
**TO:** Ronald L. Olson, City Manager  
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### Trap Rock

**CAPTION:**

Motion approving a supply agreement with Vulcan Construction Materials, L.P., San Antonio, Texas for approximately 6,000 tons of trap rock in accordance with Bid Invitation No. BI-0176-13 based on lowest responsible bid, for a total amount of \$277,500 of which \$231,250 is required for FY 2013-2014. The term of the supply agreement will be twelve-months with an option to extend for up to two additional twelve-month periods subject to the approval of the supplier and the City Manager or designee. Funds have been budgeted by the Street Department in FY 2013-2014.

**PURPOSE:**

The trap rock will be used by the Street Department for the street seal coating program. Seal coating is a maintenance process that extends the life of the street.

**BACKGROUND AND FINDINGS:**

Not applicable.

**ALTERNATIVES:**

Martin Marietta Materials, San Antonio, Texas submitted the apparent low bid, however, Martin's offer does not meet the specification requirements for gradation. Martin Marietta met only one of the five requirements of the specifications. The gradation balance of the rock size is important in order to have a long lasting life on the seal coat and a smooth ride.

**OTHER CONSIDERATIONS:**

Not Applicable

**CONFORMITY TO CITY POLICY:**

This purchase conforms to the City's purchasing policies and procedures and Texas State procurement laws.

**EMERGENCY / NON-EMERGENCY:**

Non-Emergency.

**DEPARTMENTAL CLEARANCES:**

Street Department

**FINANCIAL IMPACT:**

X Operating       Revenue       Capital       Not applicable

<b>Fiscal Year: 2013-2014</b>	<b>Project to Date Expenditures (CIP only)</b>	<b>Current Year</b>	<b>Future Years</b>	<b>TOTALS</b>
Line Item Budget		\$2,370,831.00	\$46,250.00	\$2,417,081.00
Encumbered / Expended Amount		\$733.73		\$733.73
This item		\$231,250.00	\$46,250.00	\$277,500.00
BALANCE		\$2,138,847.2		\$2,138,847.27

Fund(s): Street Funds

**Comments:**

The \$231,250.00 financial impact shown above represents ten (10) months of payments that will be encumbered through the end of this fiscal year. The remaining \$46,250.00 for the last two (2) months of the supply agreement will be requested for future fiscal years during the normal budget process.

**RECOMMENDATION:**

Staff recommends approval of the motion as presented.

**LIST OF SUPPORTING DOCUMENTS:**

Bid Tabulation