



AGENDA MEMORANDUM

1st Reading Ordinance for the City Council Meeting of November 28, 2023
2nd Reading Ordinance for the City Council Meeting of December 5, 2023

DATE: November 28, 2023

TO: Peter Zaroni, City Manager

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Construction Contract Award
FY 2023 Residential Street Rebuild Program

CAPTION:

Ordinance authorizing a construction contract to J.E. Construction Services, LLC for Base Bid I in the amount of \$5,135,727.00, to Mako Contracting for Base Bid J in the amount of \$5,215,843.00, and to Grace Paving and Construction, Inc. for Base Bid K in the amount of \$4,564,072.10, all from Corpus Christi, Texas, for the FY 2023 Residential Street Rebuild Program located Citywide, with FY2024 funding available from the Residential Street Reconstruction, Storm Water, Wastewater, Water and Gas Capital Funds; appropriating \$8,718,007.34 from the unreserved fund balance; and amending the FY 2024 Operating and Capital Budget.

SUMMARY:

This ordinance approves three construction contracts for Base Bids I, J, & K for the FY 2023 Residential Street Rebuild Program (RSRP) to reconstruct 15 streets located Citywide. These are the last 3 contracts with the old approach. The FY 2023 Residential Street Rebuild Program funds were budgeted to be spent in FY 2023. As the portion of the streets were still in design at the close of the fiscal year. Therefore, the FY23 funds were rolled into the unreserved fund balance. This action will appropriate \$8,718,007.34 required for the street construction from the unreserved fund balance to the FY 2024 Operating and Capital Budget.

BACKGROUND AND FINDINGS:

The RSRP is a City-wide program that will repair selected residential streets citywide by extending the life and structural integrity of existing pavement through rehabilitation or replacing failed pavement through reconstruction of a pavement section to current City standards with limited sidewalk repairs, ADA ramps, striping, and pavement markings.

The FY 2023 RSRP will utilize three construction contracts (Base Bid I, Base Bid J, and Base Bid K) to complete the reconstruction or rehabilitation of approximately 15 residential streets Citywide. The list of streets is attached. These are the last 3 contracts with the old approach.

The FY 2024 RSRP will be implemented as a Rapid Pavement program. The FY 2024 bids are scheduled to open on December 13th, 2023. The contracts will be presented to Council action in January 2024.

PROJECT TIMELINE:

2022-2023	2023	2023-2025
May - July	August - November	December - June
Design	Bid/Award	Construction

Project schedule reflects City Council award in November 2023, with anticipated construction completion by June 2025.

COMPETITIVE SOLICITATION PROCESS

The Contracts and Procurement Department issued a Request for Bids on September 18, 2023, for Residential Street Rebuild. The City analyzed the submitted bids in accordance with contract documents and determined J.E. Construction Services, LLC for Base Bid I, Mako Contracting for Base Bid J, and Grace Paving and Construction, Inc. for Base Bid K were the lowest responsive and responsible bidders. A summary of the bids is provided below.

	Bidder	Base Bid I	Base Bid J	Base Bid K
1	Anderson Columbia, Inc.	\$5,231,663.00	No Bid	\$5,829,034.00
2	Mako Contracting	\$5,144,031.06	\$5,215,843.00	\$5,611,984.38
3	Clark Pipeline Services, LLC	\$6,369,305.18	\$6,136,934.72	\$6,961,988.62
4	Bay Ltd	\$5,996,286.00	No Bid	\$6,826,872.00
5	A. Ortiz Construction & Paving, Inc.	\$5,880,267.76	No Bid	No Bid
6	JE Construction Services, LLC	\$5,135,727.00	\$6,889,525.00	\$6,360,243.00

7	Grace Paving and Construction, Inc.	No Bid	No Bid	\$4,564,072.10
	<i>Engineer's Opinion of Probable Construction Cost</i>	\$5,723,414.50	\$5,546,898.38	\$5,919,365.66

J.E. Construction Services, LLC has successfully completed several street projects with the City of Corpus Christi. Some of the recently completed projects include Long Meadow Road Reconstruction (18030A), Airline Road Reconstruction (18004A), and Residential Street Rebuild Program (18164A).

Mako Contracting has successfully completed several street projects with the City of Corpus Christi. Some of the recently completed projects include SEA District Improvements(E12134), Lipas Boulevard (18029A), Downtown Road and Streetscapes Improvements (E15098), and Community Park Development and Improvements – Bill Witt Park (E14002).

Grace Paving and Construction, Inc. has successfully completed several street projects with the City of Corpus Christi. Some of the recently completed projects include Residential Street Rebuild Program Base Bid G (18164A), Minor Street Improvement IDIQ (19061A/19062A/19063A) – Year1, Year 2, and Year 3.

ALTERNATIVES:

The alternative is not to award the construction contract to the low-bidder, J.E. Construction Services, LLC for Base Bid I, Mako Contracting for Base Bid J, and Grace Paving and Construction, Inc. for Base Bid K. This would delay the project and conflict with City Council's goal to expedite the street reconstruction and rehabilitation program.

FISCAL IMPACT:

The fiscal impact for FY 2024 is an amount of \$14,915,642.10 with funding available from the Residential Street Rebuild Program Fund and Storm Water, Wastewater, Water and Gas Capital Funds.

Funding Detail:

The Capital Improvement Program (CIP) shows the project is currently scheduled to begin construction in FY 2023 but was delayed to FY 2024. The project is ready to be implemented.

Fund: Street – (Fund 1042)
Department: Street (Dept 33)
Organization: ResStreetRecnt (Org 12440)
Project No.: Residential Street Rebuild Program (Project #18164A)
Account: Construction (550910)
Activity: 18164A-1042-EXP
Amount: \$8,718,007.34

Fund: Storm Water- StrmWtr 2023CIP (Fund 4534)
Department: Storm Water (Dept 47)
Project No.: Residential Street Rebuild Program (Project #18164A)
Account: Construction (550910)
Activity: 18164A-4534-EXP
Amount: \$3,059,564.12

Fund: Water- WTCP RR 032950 2023 (Fund 4487)
Department: Water (Dept 45)
Project No.: Residential Street Rebuild Program (Project #18164A)
Account: Construction (550910)
Activity: 18164A-4487-EXP
Amount: \$1,558,330.87

Fund: Wastewater- WWWCP RR 032950 2023 (Fund 4260)
Department: Wastewater (Dept 46)
Project No.: Residential Street Rebuild Program (Project #18164A)
Account: Construction (550910)
Activity: 18164A-4260-EXP
Amount: \$1,562,923.09

Fund: Gas – Gas Cap Resv (Fund 4560)
Department: Gase (Dept 11)
Project No.: Residential Street Rebuild Program (Project #18164A)
Account: Construction (550910)
Activity: 18164A-4560-EXP
Amount: \$16,816.68

Overall Total \$14,915,642.10

RECOMMENDATION:

Staff recommends awarding construction contract to J.E. Construction Services, LLC for Base Bid I in the amount of \$5,135,727.00, Mako Contracting for Base Bid J in the amount of \$5,215,843.00, and Grace Paving and Construction, Inc. for Base Bid K in the amount of \$4,564,072.10 with construction starting in December 2023 and completed by June 2025.

LIST OF SUPPORTING DOCUMENTS:

Ordinance
Location Map
Bid Tabs
CIP Page
Power Point Presentation
Street List