

Capital Improvement Plan
City of Corpus Christi, Texas

2025 thru 2027

Amended

Project # 23177
Project Name Far South Police Substation



Type Improvement/Additions
Useful Life 40 years
Category Buildings- New
Department Police Department
Contact Police Chief
Priority Priority Level 1
Council District 5
Status Active

Description

Project will construct a new 7,300 SF Police Substation on City owned property for the Far South area. The new substation will be located on approximately two acres on the Del Mar College Oso Creek Campus. The facility will include a lobby, reception area, interview room, briefing room, armory storage, evidence storage, offices, work stations, conference room, break room, locker room, showers, restrooms, support spaces, and UTV/bicycle storage garage. The building will have access controlled doors and a surveillance system for security. The project will provide the fixtures, furnishings, and equipment necessary for a complete and usable facility. The building will have backup power supplied by a natural gas emergency generator with associated meter, panel, ATS, gas line, concrete pad, and enclosure. Site development includes construction of the parking lot areas, driveways, security fencing, access controlled vehicle gates, utility services, stormwater collection system, landscaping, and irrigation. The site will provide 26 parking spaces for public vehicles and 60 secured parking spaces for police vehicles and staff vehicles. This project also includes the construction of a new entrance into the Del Mar College Oso Creek Campus to improve site accessibility.

Justification

Currently, CCPD does not have a station in the Far South area of the City. Police officers operate out of facilities that are outside of the geographic patrol area. This results in degraded mission readiness and ultimately reduces the ability of the police department to provide adequate public safety services to the community.

The new facility will be constructed on City owned property, which will save in land acquisition cost, meet consolidation goals of City owned facilities, and improve CCPD response times in the assigned patrol area. With the rapid expansion of the City in the south area, it is imperative to provide a police station to ensure public safety requirements are met.

This project will provide a police substation in an ideal location with sufficient space to support the most efficient operations and response times within the area of responsibility.

Expenditures	Prior Years	2025	2026	2027	Total
Construction/Rehab		3,371,858	4,600,000		7,971,858
Design	254,142				254,142
Eng, Admin Reimbursements	34,000	340,000	400,000		774,000
Total	288,142	3,711,858	5,000,000		9,000,000

Funding Sources	Prior Years	2025	2026	2027	Total
G.O. Bond 2022	288,142	3,711,858			4,000,000
G.O. Bond 2024			5,000,000		5,000,000
Total	288,142	3,711,858	5,000,000		9,000,000

Budget Impact/Other

An assessment will be done upon completion of project to determine maintenance costs.