

**Capital Improvement Plan**  
**City of Corpus Christi, Texas**

2022 *thru* 2024

<b>Project #</b>	<b>21085</b>
<b>Project Name</b>	<b>Fire Station #3</b>
<b>Type</b>	Improvement/Additions
<b>Useful Life</b>	25 years
<b>Category</b>	Buildings- New
<b>Department</b>	Fire Department
<b>Contact</b>	Fire Chief
<b>Priority</b>	4 Important- Community Invest
<b>Status</b>	Active



**Description**

Project consists of the design and construction of a replacement for Fire Station #3. Fire Station 3 was built in 1954 and needs to be replaced with a modern, energy efficient public safety facility. The design will include modern fire fighting operation and standards that will allow for faster turnout times and a cleaner work environment for the safety of the firefighters and the public they serve.

**Justification**

Fire Station 3 is one of the oldest fire stations in the city; and does not meet current operational needs and standards.

<b>Expenditures</b>	<b>Prior Years</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Total</b>
Construction/Rehab			3,580,000	3,800,000	7,380,000
Design	10,000	671,000			681,000
Temporary Facilities Expense			70,000		70,000
Eng, Admin Reimbursements	1,000	68,000	400,000	380,000	849,000
<b>Total</b>	<b>11,000</b>	<b>739,000</b>	<b>4,050,000</b>	<b>4,180,000</b>	<b>8,980,000</b>

<b>Funding Sources</b>	<b>Prior Years</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Total</b>
Certification of Obligation				4,180,000	4,180,000
G.O.Bond 2020	11,000	739,000			750,000
American Rescue Plan Act			4,050,000		4,050,000
<b>Total</b>	<b>11,000</b>	<b>739,000</b>	<b>4,050,000</b>	<b>4,180,000</b>	<b>8,980,000</b>

**Budget Impact/Other**

The project can be completed and no new personnel will be needed to staff the fire Station. The Fire Department will use current staffing at the station limiting the costs of the project to demolition, design costs and construction. Could potentially decrease daily energy costs with a newer energy efficient facility and would decrease the cost of maintenance of a 65 year old facility.