

Capital Improvement Plan

Corpus Christi, Texas



Project # 23061
Project Name 16-inch Water Main Extension SH286 to Alameda

Contact	Director of Corpus Christi Water	Department	Water
Type	Improvement/Additions	Category	Water Distribution
Priority	Priority Level 2	Status	Active
Useful Life	40 years	Council District	1

Description

This project will consist of installing approximately 3,100 LF of new 16" PVC main beginning at the Crosstown Expressway, running along Caldwell and connecting to a 16" main at Alameda and Laredo. It will make use of the new 16" crossing at Crosstown and provide an additional water feed to the downtown area.

Justification

The additional water feed to the downtown area will improve reliability of service by improving supply and pressure.

Expenditures	Prior	FY 26	FY 27	FY 28	Total
Construction/Rehab	462,150	2,000,000	2,000,000	0	4,462,150
Eng, Admin Reimbursements	80,000	200,000	200,000	0	480,000
Design	349,790	0	0	0	349,790
Total	891,940	2,200,000	2,200,000	0	5,291,940

Funding Sources	Prior	FY 26	FY 27	FY 28	Total
Revenue Bonds	891,940	2,200,000	2,200,000	0	5,291,940
Total	891,940	2,200,000	2,200,000	0	5,291,940

Budget Impact

The operational budget impact will be favorable as reliability of service will improve and the need for emergency repairs will decrease.