



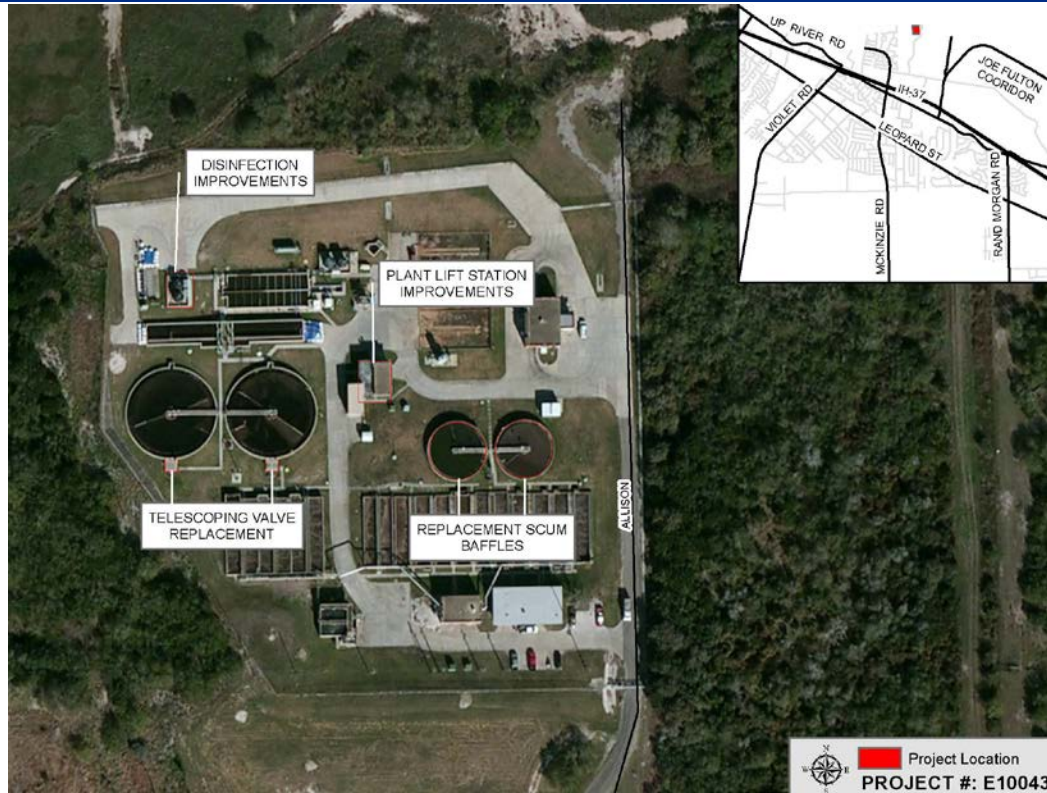
Allison Wastewater Treatment Plant Lift Station and Plant Improvements



Council Presentation
December 9, 2014



Project Scope





Project Schedule



2014		2015											2016									
Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Nov
Design								Bid & Award				Construction										

Project Estimate: 690 Calendar Days \approx 23 Months

Projected Schedule reflects City Council award in December 2014 with anticipated construction completion in November 2016.



Project Budget



FUNDS AVAILABLE:	
Wastewater CIP	\$3,900,000
FUNDS REQUIRED:	
Construction Estimate with contingency.....	\$2,499,600
<u>Engineer Fees:</u>	
Design Engineer (Urban Engineering).....	\$244,020
Other Services (Testing, Survey, Laboratory) (Estimate).....	\$78,000
Construction Observation Services (Estimate).....	\$117,000
Reimbursements.....	\$214,500
TOTAL.....	\$3,153,120
PROJECT BUDGET BALANCE.....	\$746,880